

### Where does the money go?

Where does the money go?	2024/25	2024/25	2023/24	2023/24
	Gross cost		Gross cost	
	£000	%	£000	%
Leisure centres, outdoor facilities and contribution to leisure reserves	5,917	10%	4,928	7%
Refuse and recycling	5,974	10%	5,317	8%
Street cleaning and environment	4,417	7%	3,998	6%
Planning and Economic Development	5,939	10%	5,616	8%
Housing	4,419	7%	4,155	6%
Housing benefit	22,810	37%	32,410	48%
Transport and parking	1,819	3%	1,958	3%
Other services	8,372	13%	8,697	13%
<b>Total Gross Costs of Services</b>	<b>59,667</b>	<b>97%</b>	<b>67,079</b>	<b>99%</b>
Other contributions to reserves	2,173	3%	894	1%
<b>Total Budget</b>	<b>61,840</b>	<b>100%</b>	<b>67,973</b>	<b>100%</b>

### How we are funded

	2024/25	2024/25	2023/24	2023/24
	£000	%	£000	%
Income from fees, charges and rent	10,219	17%	9,338	14%
Housing benefit grant	22,929	37%	32,529	48%
Income from interest and property plus use of reserves	4,371	7%	4,177	6%
General Government grants and Business Rates retention scheme	8,682	14%	7,017	10%
Other Government grants and contributions	870	1%	947	1%
Council Tax payers	12,799	21%	12,174	18%
Reversal of capital charges (included in Gross Cost)	1,970	3%	1,791	3%
<b>Total</b>	<b>61,840</b>	<b>100%</b>	<b>67,973</b>	<b>100%</b>

## How net spending has changed this year

	£000
<b>2023/24 net expenditure</b>	
for the District including Town and Parishes	<b>£25,004</b>
Changes in revenue spending approved 01.03.2023	585
Changes in pay and contract and services inflation	939
Changes in spending on services	2,750
Changes in specific savings, fees and other charges	(1,015)
Increase in parish and town council precepts	549
<b>2024/25 net expenditure</b>	
for the District including Towns and Parishes	<b>£28,812</b>