

### Where does the money go?

Where does the money go?	2024/25	2024/25	2023/24	2023/24
	Gross cost		Gross cost	
	£000	%	£000	%
Leisure centres, outdoor facilities and contribution to leisure reserves	5,917	10%	4,928	7%
Refuse and recycling	5,974	10%	5,317	8%
Street cleaning and environment	4,417	7%	3,998	6%
Planning and Economic Development	5,939	10%	5,616	8%
Housing	4,419	7%	4,155	6%
Housing benefit	22,810	37%	32,410	48%
Transport and parking	1,819	3%	1,958	3%
Other services	8,372	13%	8,697	13%
<b>Total Gross Costs of Services</b>	<b>59,667</b>	<b>97%</b>	<b>67,079</b>	<b>99%</b>
Other contributions to reserves	2,173	3%	894	1%
<b>Total Budget</b>	<b>61,840</b>	<b>100%</b>	<b>67,973</b>	<b>100%</b>

### How we are funded

	2024/25	2024/25	2023/24	2023/24
	£000	%	£000	%
Income from fees, charges and rent	10,219	17%	9,338	14%
Housing benefit grant	22,929	37%	32,529	48%
Income from interest and property plus use of reserves	4,371	7%	4,177	6%
General Government grants and Business Rates retention scheme	8,682	14%	7,017	10%
Other Government grants and contributions	870	1%	947	1%
Council Tax payers	12,799	21%	12,174	18%
Reversal of capital charges (included in Gross Cost)	1,970	3%	1,791	3%
<b>Total</b>	<b>61,840</b>	<b>100%</b>	<b>67,973</b>	<b>100%</b>

## How net spending has changed this year

	£000
<b>2023/24 net expenditure</b>	
for the District including Town and Parishes	<b>£25,004</b>
Changes in revenue spending approved 01.03.2023	585
Changes in pay and contract and services inflation	939
Changes in spending on services	2,750
Changes in specific savings, fees and other charges	(1,015)
Increase in parish and town council precepts	549
<b>2024/25 net expenditure</b>	
for the District including Towns and Parishes	<b>£28,812</b>

## 2024/25 Council Tax for each property band

Property Valuation Band*	Proportion of Band D tax payable	Mid Sussex DC £	West Sussex CC £	Sussex Police & Crime Commissioner £	Total £
<b>Band A</b> Up to £40,000	6/9	127.20	1,143.30	168.61	1,439.11
<b>Band B</b> £40,001 to £52,000	7/9	148.40	1,333.85	196.71	1,678.96
<b>Band C</b> £52,001 to £68,000	8/9	169.60	1,524.40	224.81	1,918.81
<b>Band D</b> £68,001 to £88,000	1	190.80	1,714.95	252.91	2,158.66
<b>Band E</b> £88,001 to £120,000	11/9	233.20	2,096.05	309.11	2,638.36
<b>Band F</b> £120,001 to £160,000	13/9	275.60	2,477.15	365.31	3,118.06
<b>Band G</b> £160,001 to £320,000	15/9	318.00	2,858.25	421.52	3,597.77
<b>Band H</b> More than £320,000	2	381.60	3,429.90	505.82	4,317.32

\*based on market price of property as at 1.4.91.

Do not forget your Town/Parish Council Tax has to be added to these figures.

The total of your Council Tax for the year is shown in the table on the next page.

### Typical property example of Band D Council Tax

	2024/25 £	2023/24 £	Change £	%
Including parishes	278.06	265.49	12.57	8.8
Excluding parishes	190.80	185.31	5.49	3.0

Mid Sussex Council Tax 2024-25: what you will pay

Town / Parish area	2024-25 Local Precept* £	2023-24 Local Precept* £	band A £	band B £	band C £	band D £	band E £	band F £	band G £	band H £
Albourne	15,022	15,022	1,470.10	1,715.12	1,960.13	2,205.15	2,695.18	3,185.21	3,675.25	4,410.30
Ansty & Staplefield	122,979	112,668	1,494.95	1,744.11	1,993.26	2,242.42	2,740.73	3,239.05	3,737.37	4,484.84
Ardingly	109,298	99,327	1,534.56	1,790.31	2,046.07	2,301.83	2,813.35	3,324.86	3,836.39	4,603.66
Ashurst Wood	78,000	73,000	1,506.93	1,758.08	2,009.24	2,260.39	2,762.70	3,265.00	3,767.32	4,520.78
Balcombe	77,192	76,998	1,497.96	1,747.61	1,997.27	2,246.93	2,746.25	3,245.56	3,744.89	4,493.86
Bolney	47,000	42,000	1,484.08	1,731.42	1,978.77	2,226.11	2,720.80	3,215.49	3,710.19	4,452.22
Burgess Hill	1,054,366	965,833	1,493.86	1,742.84	1,991.81	2,240.79	2,738.74	3,236.69	3,734.65	4,481.58
Cuckfield	276,980	260,450	1,547.96	1,805.96	2,063.95	2,321.94	2,837.92	3,353.91	3,869.90	4,643.88
East Grinstead	1,237,078	1,103,894	1,508.07	1,759.41	2,010.76	2,262.10	2,764.79	3,267.47	3,770.17	4,524.20
Fulking	11,250	10,680	1,489.44	1,737.68	1,985.92	2,234.16	2,730.64	3,227.12	3,723.60	4,468.32
Hassocks	331,827	312,302	1,497.60	1,747.20	1,996.80	2,246.40	2,745.60	3,244.80	3,744.00	4,492.80
Haywards Heath	869,580	768,024	1,485.28	1,732.83	1,980.37	2,227.92	2,723.01	3,218.10	3,713.20	4,455.84
Horsted Keynes	62,430	55,830	1,497.03	1,746.53	1,996.04	2,245.54	2,744.55	3,243.55	3,742.57	4,491.08
Hurstpierpoint & Sayers Common	318,161	303,638	1,502.63	1,753.07	2,003.50	2,253.94	2,754.81	3,255.69	3,756.57	4,507.88
Lindfield	257,000	216,000	1,498.62	1,748.38	1,998.15	2,247.92	2,747.46	3,246.99	3,746.54	4,495.84
Lindfield Rural	85,296	77,610	1,472.12	1,717.47	1,962.82	2,208.17	2,698.87	3,189.57	3,680.29	4,416.34
Newtimber	300	265	1,443.60	1,684.20	1,924.80	2,165.40	2,646.60	3,127.80	3,609.00	4,330.80
Poynings	8,229	7,920	1,480.70	1,727.49	1,974.27	2,221.05	2,714.61	3,208.18	3,701.75	4,442.10
Pyecombe	13,918	13,918	1,505.38	1,756.28	2,007.17	2,258.07	2,759.86	3,261.65	3,763.45	4,516.14
Slaugham	139,000	136,000	1,488.92	1,737.08	1,985.23	2,233.38	2,729.68	3,225.99	3,722.30	4,466.76
Turners Hill	91,400	84,800	1,531.60	1,786.87	2,042.13	2,297.40	2,807.93	3,318.46	3,829.00	4,594.80
Twineham	10,500	10,250	1,482.32	1,729.37	1,976.42	2,223.47	2,717.57	3,211.67	3,705.79	4,446.94
West Hoathly	96,470	88,018	1,505.36	1,756.25	2,007.14	2,258.03	2,759.81	3,261.59	3,763.39	4,516.06
Worth	420,000	350,000	1,492.91	1,741.73	1,990.54	2,239.36	2,736.99	3,234.63	3,732.27	4,478.72

\* Precept is the amount of money required to be collected on behalf of your local town or parish council.

Information about town and parish precepts is available from the Clerk of the appropriate town or parish council.

**Town and Parish Council Tax - Details for local precepts over £140,000**

<b>Expenditure Analysis</b>	<b>2023/24 £000</b>	<b>2024/25 £000</b>
<b><u>Burgess Hill Town Council</u></b>		
Revenue Expenditure	1,089	994
Income	(134)	(142)
Capital Expenditure	133	181
Changes in balances	(122)	21
<b>Precept</b>	<b>966</b>	<b>1,054</b>
<b><u>Cuckfield Parish Council</u></b>		
Revenue Expenditure	424	453
Income	(145)	(169)
Capital Expenditure	0	0
Changes in balances	(19)	(7)
<b>Precept</b>	<b>260</b>	<b>277</b>
<b><u>East Grinstead Town Council</u></b>		
Revenue Expenditure	1,440	1,583
Income	(356)	(364)
Capital Expenditure	20	18
Changes in balances	0	0
<b>Precept</b>	<b>1,104</b>	<b>1,237</b>
<b><u>Hassocks Parish Council</u></b>		
Revenue Expenditure	339	357
Income	(26)	(35)
Capital Expenditure	0	10
Changes in balances	(1)	0
<b>Precept</b>	<b>312</b>	<b>332</b>
<b><u>Haywards Heath Town Council</u></b>		
Revenue Expenditure	835	959
Income	(77)	(99)
Capital Expenditure	10	10
Changes in balances	0	0
<b>Precept</b>	<b>768</b>	<b>870</b>
<b><u>Hurstpierpoint &amp; Sayers Common Parish Council</u></b>		
Revenue Expenditure	410	427
Income	(106)	(109)
Capital Expenditure	0	0
Changes in balances	0	0
<b>Precept</b>	<b>304</b>	<b>318</b>
<b><u>Lindfield Parish Council</u></b>		
Revenue Expenditure	241	262
Income	(13)	(15)
Capital Expenditure	0	0
Changes in balances	(12)	10
<b>Precept</b>	<b>216</b>	<b>257</b>
<b><u>Worth Parish Council</u></b>		
Revenue Expenditure	486	421
Income	(19)	(124)
Capital Expenditure	0	197
Changes in balances	(117)	(74)
<b>Precept</b>	<b>350</b>	<b>420</b>