

### Mid Sussex District Council Tax Information

2022/23	2022/23	2022/23		2023/24	2023/24	2023/24
Gross Cost inc deprn	Income	Net Cost	Service	Gross Cost inc deprn	Income	Net Cost
£000	£000	£000		£000	£000	£000
5,154	(1,024)	4,130	Leisure Centres & Outdoor Facilities	4,928	(1,462)	3,466
4,513	(1,783)	2,730	Refuse Collection & Recycling	5,317	(2,149)	3,168
3,879	(353)	3,526	Street Cleansing & Environmental Services	3,998	(361)	3,637
6,400	(2,087)	4,313	Planning and Development Services	5,616	(2,143)	3,473
3,968	(270)	3,698	Housing	4,155	(558)	3,597
32,410	(32,529)	(119)	Housing –Benefit Granted	32,410	(32,529)	(119)
1,910	(2,587)	(677)	Transport and Parking Services	1,958	(2,675)	(717)
<u>8,880</u>	<u>(861)</u>	<u>8,019</u>	Other Services	<u>8,697</u>	<u>(937)</u>	<u>7,760</u>
<b>67,114</b>	<b>(41,494)</b>	<b>25,620</b>	<b>Total Services</b>	<b>67,079</b>	<b>(42,814)</b>	<b>24,265</b>
		(1,774)	Reversal of depreciation included in gross cost of service			(1,791)
		(2,918)	Investment Property Net Income			(2,736)
		(226)	Interest and Investment Income Receivable			(389)
		782	Other contributions to reserves			894
		<u>(3,777)</u>	Net transfers from reserves			<u>(423)</u>
		<b><u>17,707</u></b>	<b>Mid Sussex District Council Net Revenue Spending</b>			<b><u>19,820</u></b>
		<u>4,884</u>	add Town and Parish Council Precepts			<u>5,184</u>
		<b><u>22,591</u></b>	<b>Total Collection Fund Requirement</b>			<b><u>25,004</u></b>
		(5,146)	from Business Ratepayers			(6,170)
		(561)	from Non-Ringfenced Government Grant			(846)
		(240)	from Local Property Fund Dividend Received			(240)
		(181)	from General Reserve / Treasury Management Interest			(389)
		(4,440)	from Rate Retention Equalisation Reserve			(515)
		4,266	(from)/to Collection Fund (Surplus)/Deficit			323
		<b>16,289</b>	<b>Council Tax Payers Requirement</b>			<b>17,167</b>
		(4,884)	for Town and Parish Council Precepts			(5,184)
		<b>11,405</b>	<b>Mid Sussex District Council Tax</b>			<b>11,983</b>