

Mid Sussex District Council Tax Information

| 2022/23 | 2022/23 | 2022/23 | | 2023/24 | 2023/24 | 2023/24 |
|----------------------|-----------------|----------------------|--|----------------------|-----------------|----------------------|
| Gross Cost inc deprn | Income | Net Cost | Service | Gross Cost inc deprn | Income | Net Cost |
| £000 | £000 | £000 | | £000 | £000 | £000 |
| 5,154 | (1,024) | 4,130 | Leisure Centres & Outdoor Facilities | 4,928 | (1,462) | 3,466 |
| 4,513 | (1,783) | 2,730 | Refuse Collection & Recycling | 5,317 | (2,149) | 3,168 |
| 3,879 | (353) | 3,526 | Street Cleansing & Environmental Services | 3,998 | (361) | 3,637 |
| 6,400 | (2,087) | 4,313 | Planning and Development Services | 5,616 | (2,143) | 3,473 |
| 3,968 | (270) | 3,698 | Housing | 4,155 | (558) | 3,597 |
| 32,410 | (32,529) | (119) | Housing –Benefit Granted | 32,410 | (32,529) | (119) |
| 1,910 | (2,587) | (677) | Transport and Parking Services | 1,958 | (2,675) | (717) |
| <u>8,880</u> | <u>(861)</u> | <u>8,019</u> | Other Services | <u>8,697</u> | <u>(937)</u> | <u>7,760</u> |
| 67,114 | (41,494) | 25,620 | Total Services | 67,079 | (42,814) | 24,265 |
| | | (1,774) | Reversal of depreciation included in gross cost of service | | | (1,791) |
| | | (2,918) | Investment Property Net Income | | | (2,736) |
| | | (226) | Interest and Investment Income Receivable | | | (389) |
| | | 782 | Other contributions to reserves | | | 894 |
| | | <u>(3,777)</u> | Net transfers from reserves | | | <u>(423)</u> |
| | | <u>17,707</u> | Mid Sussex District Council Net Revenue Spending | | | <u>19,820</u> |
| | | <u>4,884</u> | add Town and Parish Council Precepts | | | <u>5,184</u> |
| | | <u>22,591</u> | Total Collection Fund Requirement | | | <u>25,004</u> |
| | | (5,146) | from Business Ratepayers | | | (6,170) |
| | | (561) | from Non-Ringfenced Government Grant | | | (846) |
| | | (240) | from Local Property Fund Dividend Received | | | (240) |
| | | (181) | from General Reserve / Treasury Management Interest | | | (389) |
| | | (4,440) | from Rate Retention Equalisation Reserve | | | (515) |
| | | 4,266 | (from)/to Collection Fund (Surplus)/Deficit | | | 323 |
| | | 16,289 | Council Tax Payers Requirement | | | 17,167 |
| | | (4,884) | for Town and Parish Council Precepts | | | (5,184) |
| | | 11,405 | Mid Sussex District Council Tax | | | 11,983 |