

Mid Sussex District Council Tax Information

2021/22	2021/22	2021/22		2022/23	2022/23	2022/23
Gross Cost inc deprn	Income	Net Cost	Service	Gross Cost inc deprn	Income	Net Cost
£000	£000	£000		£000	£000	£000
4,739	(424)	4,315	Leisure Centres & Outdoor Facilities	5,154	(1,024)	4,130
4,296	(1,718)	2,578	Refuse Collection & Recycling	4,513	(1,783)	2,730
3,737	(353)	3,384	Street Cleansing & Environmental Services	3,879	(353)	3,526
5,472	(2,126)	3,346	Planning and Development Services	6,400	(2,087)	4,313
3,771	(270)	3,501	Housing	3,968	(270)	3,698
32,410	(32,529)	(119)	Housing –Benefit Granted	32,410	(32,529)	(119)
1,845	(2,208)	(363)	Transport and Parking Services	1,910	(2,587)	(677)
<u>6,915</u>	<u>(845)</u>	<u>6,070</u>	Other Services	<u>8,880</u>	<u>(861)</u>	<u>8,019</u>
63,185	(40,473)	22,712	Total Services	67,114	(41,494)	25,620
		(1,611)	Reversal of depreciation included in gross cost of service			(1,774)
		(2,800)	Investment Property Net Income			(2,918)
		(173)	Interest and Investment Income Receivable			(226)
		670	Other contributions to reserves			782
		<u>(1,161)</u>	Net transfers from reserves			<u>(3,777)</u>
		<u>17,637</u>	Mid Sussex District Council Net Revenue Spending			<u>17,707</u>
		<u>4,670</u>	add Town and Parish Council Precepts			<u>4,884</u>
		<u>22,307</u>	Total Collection Fund Requirement			<u>22,591</u>
		(5,203)	from Business Ratepayers			(5,146)
		(1,395)	from Non-Ringfenced Government Grant			(561)
		(240)	from Local Property Fund Dividend Received			(240)
		0	from General Reserve			(181)
		(8,349)	from Rate Retention Equalisation Reserve			(4,440)
		8,465	(from)/to Collection Fund (Surplus)/Deficit			4,266
		15,585	Council Tax Payers Requirement			16,289
		(4,670)	for Town and Parish Council Precepts			(4,884)
		10,915	Mid Sussex District Council Tax			11,405

Where does the money go?

Where does the money go?	2022/23	2022/23	2021/22	2021/22
	Gross cost		Gross cost	
	£000	%	£000	%
Leisure centres, outdoor facilities and contribution to leisure reserves	5,154	7%	4,739	7%
Refuse and recycling	4,513	7%	4,296	7%
Street cleaning and environment	3,879	6%	3,737	6%
Planning and Economic Development	6,400	9%	5,472	8%
Housing	3,968	6%	3,771	6%
Housing benefit	32,410	48%	32,410	51%
Transport and parking	1,910	3%	1,845	3%
Other services	8,880	13%	6,915	11%
Total Gross Costs of Services	67,114	99%	63,185	99%
Other contributions to reserves	782	1%	670	1%
Total Budget	67,896	100%	63,855	100%

How we are funded

	2022/23	2022/23	2021/22	2021/22
	£000	%	£000	%
Income from fees, charges and rent	8,016	12%	7,045	11%
Housing benefit grant	32,529	48%	32,529	51%
Income from interest and property plus use of reserves	7,342	11%	4,374	7%
General Government grants and Business Rates retention scheme	5,707	8%	6,315	10%
Other Government grants and contributions	949	1%	899	1%
Council Tax payers	11,579	17%	11,082	17%
Reversal of capital charges (included in Gross Cost)	1,774	3%	1,611	3%
Total	67,896	100%	63,855	100%

How net spending has changed this year

	£000
2021/22 net expenditure	£22,307
for the District including Town and Parishes	
Net savings from services, income generation and efficiencies	(395)
Increase in contributions to reserves	112
Inflation on cost of services	632
Other net decreases in service budgets	(108)
Increase in Investment Property net income and interest received	(171)
Increase in parish and town council precepts	214
2022/23 net expenditure	£22,591
for the District including Towns and Parishes	

2022/23 Council Tax for each property band

Property Valuation Band*	Proportion of Band D tax payable	Mid Sussex DC £	West Sussex CC £	Sussex Police & Crime Commissioner £	Total £
Band A Up to £40,000	6/9	120.24	1,037.16	149.94	1,307.34
Band B £40,001 to £52,000	7/9	140.28	1,210.02	174.93	1,525.23
Band C £52,001 to £68,000	8/9	160.32	1,382.88	199.92	1,743.12
Band D £68,001 to £88,000	1	180.36	1,555.74	224.91	1,961.01
Band E £88,001 to £120,000	11/9	220.44	1,901.46	274.89	2,396.79
Band F £120,001 to £160,000	13/9	260.52	2,247.18	324.87	2,832.57
Band G £160,001 to £320,000	15/9	300.60	2,592.90	374.85	3,268.35
Band H More than £320,000	2	360.72	3,111.48	449.82	3,922.02

*based on market price of property as at 1.4.91.

Do not forget your Town/Parish Council Tax has to be added to these figures.

The total of your Council Tax for the year is shown in the table on the next page.

Typical property example of Band D Council Tax

	2022/23 £	2021/22 £	Change £	%
Including parishes	257.61	250.47	7.14	2.9
Excluding parishes	180.36	175.41	4.95	2.8

Mid Sussex Council Tax 2022-23: what you will pay

Town / Parish area	2022-23 Local Precept* £	2021-22 Local Precept* £	band A £	band B £	band C £	band D £	band E £	band F £	band G £	band H £
Albourne	15,022	15,022	1,339.27	1,562.48	1,785.69	2,008.90	2,455.32	2,901.74	3,348.17	4,017.80
Ansty & Staplefield	99,281	87,016	1,358.82	1,585.29	1,811.76	2,038.23	2,491.17	2,944.11	3,397.05	4,076.46
Ardingly	89,832	87,902	1,386.97	1,618.13	1,849.29	2,080.45	2,542.77	3,005.09	3,467.42	4,160.90
Ashurst Wood	70,000	70,000	1,368.71	1,596.83	1,824.95	2,053.07	2,509.31	2,965.55	3,421.78	4,106.14
Balcombe	75,000	75,000	1,366.19	1,593.88	1,821.58	2,049.28	2,504.68	2,960.07	3,415.47	4,098.56
Bolney	41,000	38,200	1,348.76	1,573.55	1,798.35	2,023.14	2,472.73	2,922.31	3,371.90	4,046.28
Burgess Hill	933,618	923,047	1,357.55	1,583.81	1,810.07	2,036.33	2,488.85	2,941.37	3,393.88	4,072.66
Cuckfield	241,467	234,000	1,402.86	1,636.67	1,870.48	2,104.29	2,571.91	3,039.53	3,507.15	4,208.58
East Grinstead	1,063,750	1,009,343	1,368.90	1,597.05	1,825.20	2,053.35	2,509.65	2,965.95	3,422.25	4,106.70
Fulking	10,080	9,600	1,353.56	1,579.15	1,804.75	2,030.34	2,481.53	2,932.71	3,383.90	4,060.68
Hassocks	312,302	295,545	1,364.81	1,592.27	1,819.74	2,047.21	2,502.15	2,957.08	3,412.02	4,094.42
Haywards Heath	717,463	681,486	1,346.07	1,570.41	1,794.76	2,019.10	2,467.79	2,916.48	3,365.17	4,038.20
Horsted Keynes	55,830	54,290	1,360.43	1,587.17	1,813.91	2,040.65	2,494.13	2,947.61	3,401.08	4,081.30
Hurstpierpoint & Sayers Common	281,608	264,520	1,366.07	1,593.74	1,821.42	2,049.10	2,504.46	2,959.81	3,415.17	4,098.20
Lindfield	189,000	172,000	1,351.34	1,576.56	1,801.79	2,027.01	2,477.46	2,927.90	3,378.35	4,054.02
Lindfield Rural	73,010	66,384	1,336.87	1,559.68	1,782.49	2,005.30	2,450.92	2,896.54	3,342.17	4,010.60
Newtimber	225	225	1,311.05	1,529.55	1,748.06	1,966.57	2,403.59	2,840.60	3,277.62	3,933.14
Poynings	7,200	6,900	1,342.95	1,566.77	1,790.60	2,014.42	2,462.07	2,909.72	3,357.37	4,028.84
Pyecombe	13,000	12,500	1,373.15	1,602.00	1,830.86	2,059.72	2,517.44	2,975.15	3,432.87	4,119.44
Slaugham	123,000	113,000	1,358.11	1,584.47	1,810.82	2,037.17	2,489.87	2,942.58	3,395.28	4,074.34
Turners Hill	84,306	82,773	1,391.71	1,623.66	1,855.61	2,087.56	2,551.46	3,015.36	3,479.27	4,175.12
Twineham	9,577	9,209	1,347.42	1,571.99	1,796.56	2,021.13	2,470.27	2,919.41	3,368.55	4,042.26
West Hoathly	78,862	76,399	1,362.02	1,589.02	1,816.03	2,043.03	2,497.04	2,951.04	3,405.05	4,086.06
Worth	300,000	286,000	1,349.27	1,574.14	1,799.02	2,023.90	2,473.66	2,923.41	3,373.17	4,047.80

* Precept is the amount of money required to be collected on behalf of your local town or parish council.

Information about town and parish precepts is available from the Clerk of the appropriate town or parish council.

Town and Parish Council Tax - Details for local precepts over £140,000

Expenditure Analysis	2021/22 £000	2022/23 £000
<u>Burgess Hill Town Council</u>		
Revenue Expenditure	981	966
Income	(106)	(105)
Capital Expenditure	376	351
Changes in balances	(328)	(278)
Precept	923	934
<u>Cuckfield Parish Council</u>		
Revenue Expenditure	384	409
Income	(115)	(163)
Capital Expenditure	0	0
Changes in balances	(35)	(5)
Precept	234	241
<u>East Grinstead Town Council</u>		
Revenue Expenditure	1,267	1,374
Income	(310)	(310)
Capital Expenditure	52	0
Changes in balances	0	0
Precept	1,009	1,064
<u>Hassocks Parish Council</u>		
Revenue Expenditure	304	322
Income	(17)	(20)
Capital Expenditure	0	0
Changes in balances	9	10
Precept	296	312
<u>Haywards Heath Town Council</u>		
Revenue Expenditure	712	768
Income	(51)	(61)
Capital Expenditure	20	10
Changes in balances	0	0
Precept	681	717
<u>Hurstpierpoint & Sayers Common Parish Council</u>		
Revenue Expenditure	371	384
Income	(106)	(102)
Capital Expenditure	0	0
Changes in balances	0	0
Precept	265	282
<u>Lindfield Parish Council</u>		
Revenue Expenditure	226	228
Income	(12)	(12)
Capital Expenditure	0	0
Changes in balances	(42)	(27)
Precept	172	189
<u>Worth Parish Council</u>		
Revenue Expenditure	389	493
Income	(103)	(81)
Capital Expenditure	0	0
Changes in balances	0	(112)
Precept	286	300