

## Potential Programme for Opening of Crematorium at Turners Hill

The following is an informed estimate of the potential programme for opening of the Crematorium should the appeal be allowed in June 2021. This is based on experience by the Appellant's team with similar projects that are now permitted and are progressing through the build out stage (New Forest and Bognor).

Appeal allowed	June 2021
Commercial deal completed	Dec 2021
Reserved Matters Application Prepared	Jan- May 2022
Reserved Matters Application Prepared and Submitted	June 2022
Reserved Matters approval	Aug 2022
Prepare Discharge of conditions	Sept-Nov 2022
Submit and Discharge of conditions	Dec 2022
Discharge of conditions approval	Mar 2023
Tender building contract	Apr 2023
Tender contract let	May 2023
Mobilisation on site	June 2023
9-10 month build programme (over winter period)	July 2023 -March /April 2024
Site planting and external hard works	March - May 2024
Second Fix finish, kit out and internal decoration -	May-August 2024
Commissioning cremator and testing	August 2024
First funeral services	September 2024

## Cremations undertaken in New Crematoria 2010 -2019 (includes direct cremations)

The table below shows evidence of the 45 crematoria that have opened between 2010 and 2019 and includes the number of cremations that have taken place since opening. This shows that on opening new crematoria will most often not be used at capacity, but the business builds as the new entrants establish their place in the market for funerals. The average figures show the number of cremations builds by a third over the 10-year period.

	Crematorium	Cremations in each full year of operation since opening									
		1	2	3	4	5	6	7	8	9	10
1	Lichfield	372	494	418	726	864	870				
2	Wear Valley	357	444	580	681	722	908	962	966	1,043	1,174
3	Havant	974	1,373	1,542	1,662	1,790	1,917				
4	Brentwood	484	603	709	734	856	945	936			
5	Barry	695	825	863	904	1,014	1,171	1,320	1,348		
6	Bridgwater	674	831	870	971	1,056	1,063				
7	Sittingbourne	651	684	791	818	819	936	971	963	1,045	1,301
8	Surfleet	657	742	803	948	982	1,028				
9	Camborne	847	1,044	1,155	1,133	1,291	1,259	1,394	1,450	1,317	
10	March	616	676	750	735	878	910	1,011	1,037	1,071	
11	Kirkleatham	1,018	1,089	1,175	1,357	1,469					
12	Braintree	685	764	835	858	832	969	962	1,054	1,197	1,101
13	Stourport	773	899	847	1,051	1,036	1,099	1,172	1,154		
14	West Lothian	661	697	728	781	844	1,003	1,008	1,047	1,029	
15	Aberystwyth	326	370	398	394	457	418	421	514	538	561
16	Melrose	572	606	695	770	777	733	848	772		

	Crematorium	Cremations in each full year of operation since opening									
		1	2	3	4	5	6	7	8	9	10
17	Nacton	1,247	1,605	1,731	1,657	1,928	1,811	1,874	1,928	1,871	
18	Thatcham	761	863	867	873	1,035	1,100	1,173	1,164	1,149	1,159
19	Ollerton	735	867	981	929	957	1,045	1,046	1,076	1,073	1,107
20	Alford	748	846	889	900	975	963	965	1,111	1,033	1,110
21	Irvine	869	817	1,002	1,012	1,046	1,110	1,134	1,235	1,162	1,275
22	Dumfries	607	683	610	664	717	695	757	823	820	889
23	Inverness	490	553	592	576	512	566	606	669	696	710
24	Moray	295	327	357	370	384	409	417	404	437	426
25	Chorley	860	887	973	1,089	1,132	1,135	1,214	1,219	1,191	1,231
26	Howe Bridge	578	666	754	756	784	782	801	906	855	825
27	Rugby	828	875	871	963	961					
28	East Devon	1,259	1,270	1,262	1,380	1,566	1,569	1,601	1,626		
29	Redbridge	965	1,066	1,186	1,240	1,146	1,183	1,250	1,258	1,201	1,334
30	Banbury	604	627	672	728	685	761	781	737	832	834
31	Forest of Dean	592	639	666	691	702	746	754	737	813	808
32	Telford	888	981	958	987	1,032	1,067	1,050	1,060	1,157	1,212
33	Northwich	1,002	1,098	1,105	1,148	1,134					
34	South Lanarkshire	1,162	1,214	1,280	1,277	1,368	1,488	1,416	1,341	1,506	1,584
35	West Wiltshire	1,256	1,295	1,300	1,507	1,488	1,512	1,569	1,533	1,567	1,608
36	Bury	825	843	945	931	951	986	957	1,057	1,011	1,049
37	Mendip	658	689	708	771	708	801	739	830		
38	Basilton	1,607	1,650	1,454	1,711	1,760	1,776	1,743	1,832	1,794	1,885
39	Holytown	1,010	1,070	1,151	1,210	1,209	1,197	1,183	1,130	1,133	1,184
40	Llanelli	910	818	890	949	925	993	997	967	1,088	1,061
41	Willerby	1,191	1,193	1,190	1,336	1,306	1,315	1,316	1,322	1,456	1,360
42	Sheffield	1,192	1,368	1,412	1,526	1,509	1,507	1,633	1,483	1,582	1,339
43	St Asaph	1,178	1,206	1,102							
44	Countesthorpe	1,462	1,387	1,257	1,367						
45	Great Glen	982	1,023								
	Average	844	922	961	1,051	1,090	1,128	1,085	1,111	1,127	1,172

Lisa Jackson 30/04/21