

Mid Sussex District Council Tax Information

2020/21	2020/21	2020/21		2021/22	2021/22	2021/22
Gross Cost inc deprn	Income	Net Cost	Service	Gross Cost inc deprn	Income	Net Cost
£000	£000	£000		£000	£000	£000
4,725	(1,829)	2,896	Leisure Centres & Outdoor Facilities	4,739	(424)	4,315
4,045	(1,553)	2,492	Refuse Collection & Recycling	4,296	(1,718)	2,578
3,710	(366)	3,344	Street Cleansing & Environmental Services	3,737	(353)	3,384
7,317	(2,510)	4,807	Planning and Development Services	5,472	(2,126)	3,346
3,456	(270)	3,186	Housing	3,771	(270)	3,501
32,410	(32,529)	(119)	Housing –Benefit Granted	32,410	(32,529)	(119)
1,821	(2,867)	(1,046)	Transport and Parking Services	1,845	(2,208)	(363)
<u>6,970</u>	<u>(770)</u>	<u>6,200</u>	Other Services	<u>6,915</u>	<u>(845)</u>	<u>6,070</u>
64,454	(42,694)	21,760	Total Services	63,185	(40,473)	22,712
		(1,851)	Reversal of depreciation included in gross cost of service			(1,611)
		(3,084)	Investment Property Net Income			(2,800)
		(356)	Interest and Investment Income Receivable			(173)
		743	Other contributions to reserves			670
		<u>(2,576)</u>	Net transfers from reserves			<u>(1,161)</u>
		<u>14,636</u>	Mid Sussex District Council Net Revenue Spending			<u>17,637</u>
		<u>4,590</u>	add Town and Parish Council Precepts			<u>4,670</u>
		<u>19,226</u>	Total Collection Fund Requirement			<u>22,307</u>
		(3,400)	from Business Ratepayers			(5,203)
		(315)	from Non-Ringfenced Government Grant			(1,395)
		(240)	from Local Property Fund Dividend Received			(240)
		(581)	From Rate Retention Equalisation Reserve			(8,349)
		419	(from)/to Collection Fund (Surplus)/Deficit			8,465
		15,109	Council Tax Payers Requirement			15,585
		(4,590)	for Town and Parish Council Precepts			(4,670)
		10,519	Mid Sussex District Council Tax			10,915

Where does the money go?

Where does the money go?	2021/22	2021/22	2020/21	2020/21
	Gross cost		Gross cost	
	£000	%	£000	%
Leisure centres, outdoor facilities and contribution to leisure reserves	4,739	7%	4,725	7%
Refuse and recycling	4,296	7%	4,045	6%
Street cleaning and environment	3,737	6%	3,710	6%
Planning and Economic Development	5,472	8%	7,317	11%
Housing	3,771	6%	3,456	5%
Housing benefit	32,410	51%	32,410	50%
Transport and parking	1,845	3%	1,821	3%
Other services	6,915	11%	6,970	11%
Total Gross Costs of Services	63,185	99%	64,454	99%
Other contributions to reserves	670	1%	743	1%
Total Budget	63,855	100%	65,197	100%

How we are funded

	2021/22	2021/22	2020/21	2020/21
	£000	%	£000	%
Income from fees, charges and rent	7,045	11%	9,363	14%
Housing benefit grant	32,529	51%	32,529	50%
Income from interest and property plus use of reserves	4,374	7%	6,837	11%
General Government grants and Business Rates retention scheme	6,315	10%	3,134	5%
Other Government grants and contributions	899	1%	802	1%
Council Tax payers	11,082	17%	10,681	16%
Reversal of capital charges (included in Gross Cost)	1,611	3%	1,851	3%
Total	63,855	100%	65,197	100%

How net spending has changed this year

	£000
2020/21 net expenditure	
for the District including Town and Parishes	£19,226
Net pressures from services, income generation and efficiencies	2,964
Decrease in contributions to reserves	(73)
Inflation on cost of services	135
Other net decreases in service budgets	(25)
Increase in parish and town council precepts	80
2021/22 net expenditure	
for the District including Towns and Parishes	£22,307

2021/22 Council Tax for each property band

Property Valuation Band*	Proportion of Band D tax payable	Mid Sussex DC £	West Sussex CC £	Sussex Police & Crime Commissioner £	Total £
Band A Up to £40,000	6/9	116.94	1,007.04	143.27	1,267.25
Band B £40,001 to £52,000	7/9	136.43	1,174.88	167.15	1,478.46
Band C £52,001 to £68,000	8/9	155.92	1,342.72	191.03	1,689.67
Band D £68,001 to £88,000	1	175.41	1,510.56	214.91	1,900.88
Band E £88,001 to £120,000	11/9	214.39	1,846.24	262.67	2,323.30
Band F £120,001 to £160,000	13/9	253.37	2,181.92	310.43	2,745.72
Band G £160,001 to £320,000	15/9	292.35	2,517.60	358.18	3,168.13
Band H More than £320,000	2	350.82	3,021.12	429.82	3,801.76

*based on market price of property as at 1.4.91.

Do not forget your Town/Parish Council Tax has to be added to these figures.

The total of your Council Tax for the year is shown in the table on the next page.

Typical property example of Band D Council Tax

	2021/22 £	2020/21 £	Change £	%
Including parishes	250.47	244.83	5.64	2.3
Excluding parishes	175.41	170.46	4.95	2.9

Mid Sussex Council Tax 2021-22: what you will pay

Town / Parish area	2021-22 Local Precept* £	2020-21 Local Precept* £	band A £	band B £	band C £	band D £	band E £	band F £	band G £	band H £
Albourne	15,022	15,022	1,299.54	1,516.13	1,732.72	1,949.31	2,382.49	2,815.67	3,248.85	3,898.62
Ansty & Staplefield	87,016	78,595	1,316.32	1,535.70	1,755.09	1,974.48	2,413.26	2,852.03	3,290.80	3,948.96
Ardingly	87,902	87,921	1,345.17	1,569.37	1,793.56	2,017.76	2,466.15	2,914.55	3,362.93	4,035.52
Ashurst Wood	70,000	69,500	1,329.22	1,550.75	1,772.29	1,993.83	2,436.91	2,879.98	3,323.05	3,987.66
Balcombe	75,000	75,000	1,326.89	1,548.04	1,769.19	1,990.34	2,432.64	2,874.94	3,317.23	3,980.68
Bolney	38,200	38,200	1,306.53	1,524.29	1,742.04	1,959.80	2,395.31	2,830.83	3,266.33	3,919.60
Burgess Hill	923,047	919,228	1,317.46	1,537.04	1,756.62	1,976.20	2,415.36	2,854.52	3,293.66	3,952.40
Cuckfield	234,000	227,067	1,359.78	1,586.41	1,813.04	2,039.67	2,492.93	2,946.19	3,399.45	4,079.34
East Grinstead	1,009,343	1,008,464	1,325.99	1,546.99	1,767.99	1,988.99	2,430.99	2,872.99	3,314.98	3,977.98
Fulking	9,600	9,450	1,310.73	1,529.19	1,747.64	1,966.10	2,403.01	2,839.93	3,276.83	3,932.20
Hassocks	295,545	295,545	1,323.71	1,544.33	1,764.95	1,985.57	2,426.81	2,868.05	3,309.28	3,971.14
Haywards Heath	681,486	669,569	1,304.49	1,521.91	1,739.32	1,956.74	2,391.57	2,826.41	3,261.23	3,913.48
Horsted Keynes	54,290	50,840	1,318.62	1,538.40	1,758.17	1,977.94	2,417.48	2,857.03	3,296.56	3,955.88
Hurstpierpoint & Sayers Common	264,520	252,021	1,323.66	1,544.28	1,764.89	1,985.50	2,426.72	2,867.95	3,309.16	3,971.00
Lindfield	172,000	172,000	1,307.50	1,525.42	1,743.34	1,961.26	2,397.10	2,832.94	3,268.76	3,922.52
Lindfield Rural	66,384	60,050	1,294.82	1,510.62	1,726.43	1,942.23	2,373.84	2,805.45	3,237.05	3,884.46
Newtimber	225	225	1,270.98	1,482.82	1,694.65	1,906.48	2,330.14	2,753.81	3,177.46	3,812.96
Poynings	6,900	6,200	1,302.10	1,519.11	1,736.13	1,953.15	2,387.19	2,821.22	3,255.25	3,906.30
Pyecombe	12,500	10,500	1,329.67	1,551.28	1,772.90	1,994.51	2,437.74	2,880.96	3,324.18	3,989.02
Slaugham	113,000	105,000	1,318.10	1,537.78	1,757.47	1,977.15	2,416.52	2,855.89	3,295.25	3,954.30
Turners Hill	82,773	77,537	1,351.59	1,576.86	1,802.12	2,027.39	2,477.92	2,928.46	3,378.98	4,054.78
Twineham	9,209	8,750	1,307.09	1,524.94	1,742.79	1,960.64	2,396.34	2,832.04	3,267.73	3,921.28
West Hoathly	76,399	72,953	1,320.50	1,540.59	1,760.67	1,980.76	2,420.93	2,861.10	3,301.26	3,961.52
Worth	286,000	280,000	1,308.08	1,526.10	1,744.11	1,962.13	2,398.16	2,834.19	3,270.21	3,924.26

* Precept is the amount of money required to be collected on behalf of your local town or parish council.

Information about town and parish precepts is available from the Clerk of the appropriate town or parish council.

Town and Parish Council Tax - Details for local precepts over £140,000

Expenditure Analysis	2020/21 £000	2021/22 £000
<u>Burgess Hill Town Council</u>		
Revenue Expenditure	1,041	981
Income	(128)	(106)
Capital Expenditure	85	376
Changes in balances	(79)	(328)
Precept	919	923
<u>Cuckfield Parish Council</u>		
Revenue Expenditure	388	384
Income	(161)	(115)
Capital Expenditure	0	0
Changes in balances	0	(35)
Precept	227	234
<u>East Grinstead Town Council</u>		
Revenue Expenditure	1,271	1,267
Income	(322)	(310)
Capital Expenditure	59	52
Changes in balances	0	0
Precept	1,008	1,009
<u>Hassocks Parish Council</u>		
Revenue Expenditure	301	304
Income	(25)	(17)
Capital Expenditure	20	0
Changes in balances	0	9
Precept	296	296
<u>Haywards Heath Town Council</u>		
Revenue Expenditure	739	712
Income	(91)	(51)
Capital Expenditure	20	20
Changes in balances	1	0
Precept	669	681
<u>Hurstpierpoint & Sayers Common Parish Council</u>		
Revenue Expenditure	387	371
Income	(135)	(106)
Capital Expenditure	0	0
Changes in balances	0	0
Precept	252	265
<u>Lindfield Parish Council</u>		
Revenue Expenditure	219	226
Income	(12)	(12)
Capital Expenditure	0	0
Changes in balances	(35)	(42)
Precept	172	172
<u>Worth Parish Council</u>		
Revenue Expenditure	391	389
Income	(111)	(103)
Capital Expenditure	0	0
Changes in balances	0	0
Precept	280	286