

Mid Sussex District Council Tax Information

2020/21	2020/21	2020/21		2021/22	2021/22	2021/22
Gross Cost inc deprn	Income	Net Cost	Service	Gross Cost inc deprn	Income	Net Cost
£000	£000	£000		£000	£000	£000
4,725	(1,829)	2,896	Leisure Centres & Outdoor Facilities	4,739	(424)	4,315
4,045	(1,553)	2,492	Refuse Collection & Recycling	4,296	(1,718)	2,578
3,710	(366)	3,344	Street Cleansing & Environmental Services	3,737	(353)	3,384
7,317	(2,510)	4,807	Planning and Development Services	5,472	(2,126)	3,346
3,456	(270)	3,186	Housing	3,771	(270)	3,501
32,410	(32,529)	(119)	Housing –Benefit Granted	32,410	(32,529)	(119)
1,821	(2,867)	(1,046)	Transport and Parking Services	1,845	(2,208)	(363)
<u>6,970</u>	<u>(770)</u>	<u>6,200</u>	Other Services	<u>6,915</u>	<u>(845)</u>	<u>6,070</u>
64,454	(42,694)	21,760	Total Services	63,185	(40,473)	22,712
		(1,851)	Reversal of depreciation included in gross cost of service			(1,611)
		(3,084)	Investment Property Net Income			(2,800)
		(356)	Interest and Investment Income Receivable			(173)
		743	Other contributions to reserves			670
		<u>(2,576)</u>	Net transfers from reserves			<u>(1,161)</u>
		<u>14,636</u>	Mid Sussex District Council Net Revenue Spending			<u>17,637</u>
		<u>4,590</u>	add Town and Parish Council Precepts			<u>4,670</u>
		<u>19,226</u>	Total Collection Fund Requirement			<u>22,307</u>
		(3,400)	from Business Ratepayers			(5,203)
		(315)	from Non-Ringfenced Government Grant			(1,395)
		(240)	from Local Property Fund Dividend Received			(240)
		(581)	From Rate Retention Equalisation Reserve			(8,349)
		419	(from)/to Collection Fund (Surplus)/Deficit			8,465
		15,109	Council Tax Payers Requirement			15,585
		(4,590)	for Town and Parish Council Precepts			(4,670)
		10,519	Mid Sussex District Council Tax			10,915