

Where does the money go?

Where does the money go?	2021/22	2021/22	2020/21	2020/21
	Gross cost		Gross cost	
	£000	%	£000	%
Leisure centres, outdoor facilities and contribution to leisure reserves	4,739	7%	4,725	7%
Refuse and recycling	4,296	7%	4,045	6%
Street cleaning and environment	3,737	6%	3,710	6%
Planning and Economic Development	5,472	8%	7,317	11%
Housing	3,771	6%	3,456	5%
Housing benefit	32,410	51%	32,410	50%
Transport and parking	1,845	3%	1,821	3%
Other services	6,915	11%	6,970	11%
Total Gross Costs of Services	63,185	99%	64,454	99%
Other contributions to reserves	670	1%	743	1%
Total Budget	63,855	100%	65,197	100%

How we are funded

	2021/22	2021/22	2020/21	2020/21
	£000	%	£000	%
Income from fees, charges and rent	7,045	11%	9,363	14%
Housing benefit grant	32,529	51%	32,529	50%
Income from interest and property plus use of reserves	4,374	7%	6,837	11%
General Government grants and Business Rates retention scheme	6,315	10%	3,134	5%
Other Government grants and contributions	899	1%	802	1%
Council Tax payers	11,082	17%	10,681	16%
Reversal of capital charges (included in Gross Cost)	1,611	3%	1,851	3%
Total	63,855	100%	65,197	100%

How net spending has changed this year

	£000
2020/21 net expenditure	
for the District including Town and Parishes	£19,226
Net pressures from services, income generation and efficiencies	2,964
Decrease in contributions to reserves	(73)
Inflation on cost of services	135
Other net decreases in service budgets	(25)
Increase in parish and town council precepts	80
2021/22 net expenditure	
for the District including Towns and Parishes	£22,307