

### Mid Sussex District Council Tax Information

2019/20	2019/20	2019/20		2020/21	2020/21	2020/21
Gross Cost inc deprn	Income	Net Cost	Service	Gross Cost inc deprn	Income	Net Cost
£000	£000	£000		£000	£000	£000
4,799	(1,818)	2,981	Leisure Centres & Outdoor Facilities	4,725	(1,829)	2,896
4,130	(2,262)	1,868	Refuse Collection & Recycling	4,045	(1,553)	2,492
3,395	(367)	3,028	Street Cleansing & Environmental Services	3,710	(366)	3,344
6,397	(2,388)	4,009	Planning and Development Services	7,317	(2,510)	4,807
3,168	(409)	2,759	Housing	3,456	(270)	3,186
32,410	(32,529)	(119)	Housing –Benefit Granted	32,410	(32,529)	(119)
1,803	(2,761)	(958)	Transport and Parking Services	1,821	(2,867)	(1,046)
<u>7,301</u>	<u>(706)</u>	<u>6,595</u>	Other Services	<u>6,970</u>	<u>(770)</u>	<u>6,200</u>
<b>63,403</b>	<b>(43,240)</b>	<b>20,163</b>	<b>Total Services</b>	<b>64,454</b>	<b>(42,694)</b>	<b>21,760</b>
		(2,083)	Reversal of depreciation included in gross cost of service			(1,851)
		(2,785)	Investment Property Net Income			(3,084)
		(358)	Interest and Investment Income Receivable			(356)
		1,185	Other contributions to reserves			743
		<u>(2,451)</u>	Net transfers from reserves			<u>(2,576)</u>
		<b><u>13,671</u></b>	<b>Mid Sussex District Council Net Revenue Spending</b>			<b><u>14,636</u></b>
		<u>4,212</u>	add Town and Parish Council Precepts			<u>4,590</u>
		<b><u>17,883</u></b>	<b>Total Collection Fund Requirement</b>			<b><u>19,226</u></b>
		(2,520)	from Business Ratepayers			(3,400)
		(0)	from Government Grant			(0)
		(313)	from Non-Ringfenced Gov Grant			(315)
		(240)	from Local Property Fund Dividend Received			(240)
		(0)	From Rate Retention Equalisation Reserve			(581)
		(550)	(from)/to Collection Fund (Surplus)/Deficit			419
		<b>14,260</b>	<b>Council Tax Payers Requirement</b>			<b>15,109</b>
		(4,212)	for Town and Parish Council Precepts			(4,590)
		<b>10,048</b>	<b>Mid Sussex District Council Tax</b>			<b>10,519</b>

### Where does the money go?

Where does the money go?	2020/21	2020/21	2019/20	2019/20
	Gross cost		Gross cost	
	£000	%	£000	%
Leisure centres, outdoor facilities and contribution to leisure reserves	4,725	7%	4,799	8%
Refuse and recycling	4,045	6%	4,130	6%
Street cleaning and environment	3,710	6%	3,395	5%
Planning and Economic Development	7,317	11%	6,397	10%
Housing	3,456	5%	3,168	5%
Housing benefit	32,410	50%	32,410	50%
Transport and parking	1,820	3%	1,803	3%
Other services	6,971	11%	7,301	11%
<b>Total Gross Costs of Services</b>	<b>64,454</b>	<b>99%</b>	<b>63,403</b>	<b>98%</b>
Other contributions to reserves	743	1%	1,185	2%
<b>Total Budget</b>	<b>65,197</b>	<b>100%</b>	<b>64,588</b>	<b>100%</b>

### How we are funded

	2020/21	2020/21	2019/20	2019/20
	£000	%	£000	%
Income from fees, charges and rent	9,363	14%	9,100	11%
Housing benefit grant	32,529	50%	32,529	51%
Income from interest and property plus use of reserves	6,837	11%	5,835	9%
General Government grants and Business Rates retention scheme	3,134	5%	3,279	5%
Other Government grants and contributions	802	1%	1,611	2%
Council Tax payers	10,681	16%	10,151	16%
Reversal of capital charges (included in Gross Cost)	1,851	3%	2,083	3%
<b>Total</b>	<b>65,197</b>	<b>100%</b>	<b>64,588</b>	<b>100%</b>

## How net spending has changed this year

	£000
<b>2019/20 net expenditure</b> for the District including Town and Parishes	<b>£17,883</b>
Net pressures from services, income generation and efficiencies	958
Increase in Investment Property net income and interest received	(297)
Decrease in contributions to reserves	(442)
Increase in net transfers from reserves	(125)
Inflation on cost of services	475
Other net increases in service budgets	396
Increase in parish and town council precepts	378
<b>2020/21 net expenditure</b> for the District including Towns and Parishes	<b>£19,226</b>

## 2020/21 Council Tax for each property band

Property Valuation Band*	Proportion of Band D tax payable	Mid Sussex DC £	West Sussex CC £	Sussex Police & Crime Commissioner £	Total £
<b>Band A</b> Up to £40,000	6/9	113.64	959.16	133.27	1,206.07
<b>Band B</b> £40,001 to £52,000	7/9	132.58	1,119.02	155.49	1,407.09
<b>Band C</b> £52,001 to £68,000	8/9	151.52	1,278.88	177.70	1,608.10
<b>Band D</b> £68,001 to £88,000	1	170.46	1,438.74	199.91	1,809.11
<b>Band E</b> £88,001 to £120,000	11/9	208.34	1,758.46	244.33	2,211.13
<b>Band F</b> £120,001 to £160,000	13/9	246.22	2,078.18	288.76	2,613.16
<b>Band G</b> £160,001 to £320,000	15/9	284.10	2,397.90	333.18	3,015.18
<b>Band H</b> More than £320,000	2	340.92	2,877.48	399.82	3,618.22

\*based on market price of property as at 1.4.91.

Do not forget your Town/Parish Council Tax has to be added to these figures.

The total of your Council Tax for the year is shown in the table on the next page.

### Typical property example of Band D Council Tax

	2020/21 £	2019/20 £	Change £	%
Including parishes	244.83	234.89	9.94	4.2
Excluding parishes	170.46	165.51	4.95	3.0

Mid Sussex Council Tax 2020-21: what you will pay

Town / Parish area	2020-21 Local Precept* £	2019-20 Local Precept* £	band A £	band B £	band C £	band D £	band E £	band F £	band G £	band H £
Albourne	15,022	15,022	1,238.46	1,444.87	1,651.28	1,857.69	2,270.51	2,683.33	3,096.15	3,715.38
Ansty & Staplefield	78,595	67,660	1,252.95	1,461.78	1,670.61	1,879.43	2,297.08	2,714.73	3,132.38	3,758.86
Ardingly	87,921	84,486	1,284.50	1,498.60	1,712.68	1,926.76	2,354.92	2,783.10	3,211.26	3,853.52
Ashurst Wood	69,500	68,000	1,267.29	1,478.51	1,689.73	1,900.94	2,323.37	2,745.80	3,168.23	3,801.88
Balcombe	75,000	70,000	1,265.32	1,476.22	1,687.10	1,897.99	2,319.76	2,741.54	3,163.31	3,795.98
Bolney	38,200	35,877	1,245.48	1,453.06	1,660.64	1,868.22	2,283.38	2,698.54	3,113.70	3,736.44
Burgess Hill	919,228	801,093	1,256.28	1,465.67	1,675.05	1,884.43	2,303.19	2,721.96	3,140.71	3,768.86
Cuckfield	227,067	210,247	1,296.11	1,512.14	1,728.15	1,944.17	2,376.20	2,808.25	3,240.28	3,888.34
East Grinstead	1,008,464	949,667	1,264.84	1,475.66	1,686.46	1,897.27	2,318.88	2,740.50	3,162.11	3,794.54
Fulking	9,450	8,950	1,248.72	1,456.85	1,664.97	1,873.09	2,289.33	2,705.58	3,121.81	3,746.18
Hassocks	295,545	280,545	1,262.88	1,473.36	1,683.84	1,894.32	2,315.28	2,736.24	3,157.20	3,788.64
Haywards Heath	669,569	608,025	1,242.73	1,449.86	1,656.98	1,864.10	2,278.34	2,692.59	3,106.83	3,728.20
Horsted Keynes	50,840	48,872	1,254.30	1,463.36	1,672.41	1,881.46	2,299.56	2,717.67	3,135.76	3,762.92
Hurstpierpoint & Sayers Common	252,021	218,788	1,260.56	1,470.67	1,680.76	1,890.85	2,311.03	2,731.23	3,151.41	3,781.70
Lindfield	172,000	156,000	1,246.50	1,454.25	1,662.00	1,869.75	2,285.25	2,700.75	3,116.25	3,739.50
Lindfield Rural	60,050	57,770	1,232.58	1,438.02	1,643.45	1,848.88	2,259.74	2,670.61	3,081.46	3,697.76
Newtimber	225	225	1,209.58	1,411.18	1,612.78	1,814.37	2,217.56	2,620.76	3,023.95	3,628.74
Poynings	6,200	5,200	1,236.82	1,442.97	1,649.10	1,855.24	2,267.51	2,679.79	3,092.06	3,710.48
Pyecombe	10,500	9,000	1,259.63	1,469.58	1,679.51	1,889.45	2,309.32	2,729.21	3,149.08	3,778.90
Slaugham	105,000	95,000	1,257.30	1,466.85	1,676.40	1,885.95	2,305.05	2,724.15	3,143.25	3,771.90
Turners Hill	77,537	72,182	1,288.72	1,503.52	1,718.30	1,933.09	2,362.66	2,792.24	3,221.81	3,866.18
Twineham	8,750	8,250	1,245.92	1,453.58	1,661.23	1,868.88	2,284.18	2,699.49	3,114.80	3,737.76
West Hoathly	72,953	66,120	1,257.81	1,467.45	1,677.09	1,886.72	2,305.99	2,725.26	3,144.53	3,773.44
Worth	280,000	275,000	1,246.17	1,453.87	1,661.57	1,869.26	2,284.65	2,700.04	3,115.43	3,738.52

\* Precept is the amount of money required to be collected on behalf of your local town or parish council.

Information about town and parish precepts is available from the Clerk of the appropriate town or parish council.

**Town and Parish Council Tax - Details for local precepts over £140,000**

<b>Expenditure Analysis</b>	<b>2019/20 £000</b>	<b>2020/21 £000</b>
<b><u>Burgess Hill Town Council</u></b>		
Revenue Expenditure	1,034	1,041
Income	(126)	(128)
Capital Expenditure	173	85
Changes in balances	(280)	(79)
<b>Precept</b>	<b>801</b>	<b>919</b>
<b><u>Cuckfield Parish Council</u></b>		
Revenue Expenditure	330	388
Income	(120)	(161)
Capital Expenditure	0	0
Changes in balances	0	0
<b>Precept</b>	<b>210</b>	<b>227</b>
<b><u>East Grinstead Town Council</u></b>		
Revenue Expenditure	1,244	1,271
Income	(294)	(322)
Capital Expenditure	0	59
Changes in balances	0	0
<b>Precept</b>	<b>950</b>	<b>1,008</b>
<b><u>Hassocks Parish Council</u></b>		
Revenue Expenditure	306	301
Income	(25)	(25)
Capital Expenditure	0	20
Changes in balances	0	0
<b>Precept</b>	<b>281</b>	<b>296</b>
<b><u>Haywards Heath Town Council</u></b>		
Revenue Expenditure	672	739
Income	(85)	(91)
Capital Expenditure	20	20
Changes in balances	1	1
<b>Precept</b>	<b>608</b>	<b>669</b>
<b><u>Hurstpierpoint &amp; Sayers Common Parish Council</u></b>		
Revenue Expenditure	277	387
Income	(58)	(135)
Capital Expenditure	92	0
Changes in balances	(92)	0
<b>Precept</b>	<b>219</b>	<b>252</b>
<b><u>Lindfield Parish Council</u></b>		
Revenue Expenditure	238	219
Income	(14)	(12)
Capital Expenditure	0	0
Changes in balances	(68)	(35)
<b>Precept</b>	<b>156</b>	<b>172</b>
<b><u>Worth Parish Council</u></b>		
Revenue Expenditure	345	391
Income	(70)	(111)
Capital Expenditure	0	0
Changes in balances	0	0
<b>Precept</b>	<b>275</b>	<b>280</b>