

Mid Sussex District Council Tax Information

2018/19	2018/19	2018/19		2019/20	2019/20	2019/20
Gross Cost inc deprn	Income	Net Cost	Service	Gross Cost inc deprn	Income	Net Cost
£000	£000	£000		£000	£000	£000
4,476	(1,743)	2,733	Leisure Centres & Outdoor Facilities	4,799	(1,818)	2,981
3,909	(2,309)	1,600	Refuse Collection & Recycling	4,130	(2,262)	1,868
3,185	(319)	2,866	Street Cleansing & Environmental Services	3,395	(367)	3,028
6,293	(2,428)	3,865	Planning and Development Services	6,397	(2,388)	4,009
2,864	(279)	2,585	Housing	3,168	(409)	2,759
33,110	(33,229)	(119)	Housing –Benefit Granted	32,410	(32,529)	(119)
1,637	(2,729)	(1,092)	Transport and Parking Services	1,803	(2,761)	(958)
<u>7,033</u>	<u>(663)</u>	<u>6,370</u>	Other Services	<u>7,301</u>	<u>(706)</u>	<u>6,595</u>
62,507	(43,699)	18,808	Total Services	63,403	(43,240)	20,163
		(2,183)	Reversal of depreciation included in gross cost of service			(2,083)
		(2,499)	Investment Property Net Income			(2,785)
		(264)	Interest and Investment Income Receivable			(358)
		2,055	Other contributions to reserves			1,185
		<u>(2,015)</u>	Net transfers from reserves			<u>(2,451)</u>
		<u>13,902</u>	Mid Sussex District Council Net Revenue Spending			<u>13,671</u>
		<u>4,161</u>	add Town and Parish Council Precepts			<u>4,212</u>
		<u>18,063</u>	Total Collection Fund Requirement			<u>17,883</u>
		(2,818)	from Business Ratepayers			(2,520)
		(0)	from Government Grant			(0)
		(333)	from Non-Ringfenced Gov Grant			(313)
		(240)	from Local Property Fund Dividend Received			(240)
		(40)	From Rate Retention Equalisation Reserve			(0)
		(840)	(from)/to Collection Fund (Surplus)/Deficit			(550)
		13,792	Council Tax Payers Requirement			14,260
		(4,161)	for Town and Parish Council Precepts			(4,212)
		9,631	Mid Sussex District Council Tax			10,048

Where does the money go?

Where does the money go?	2019/20	2019/20	2018/19	2018/19
	Gross cost		Gross cost	
	£000	%	£000	%
Leisure centres, outdoor facilities and contribution to leisure reserves	4,799	8%	4,476	7%
Refuse and recycling	4,130	6%	3,909	6%
Street cleaning and environment	3,395	5%	3,185	5%
Planning and Economic Development	6,397	10%	6,293	10%
Housing	3,168	5%	2,864	4%
Housing benefit	32,410	50%	33,110	51%
Transport and parking	1,803	3%	1,637	3%
Other services	7,301	11%	7,033	11%
Total Gross Costs of Services	63,403	98%	62,507	97%
Other contributions to reserves	1,185	2%	2,055	3%
Total Budget	64,588	100%	64,562	100%

How we are funded

	2019/20	2019/20	2018/19	2018/19
	£000	%	£000	%
Income from fees, charges and rent	9,100	14%	8,908	14%
Housing benefit grant	32,529	51%	33,229	52%
Income from interest and property plus use of reserves	5,835	9%	5,059	8%
General Government grants and Business Rates retention scheme	3,279	5%	3,845	6%
Other Government grants and contributions	1,611	2%	1,562	2%
Council Tax payers	10,151	16%	9,776	15%
Reversal of capital charges (included in Gross Cost)	2,083	3%	2,183	3%
Total	64,588	100%	64,562	100%

How net spending has changed this year

	£000
2018/19 net expenditure	£18,063
for the District including Town and Parishes	
Net pressures from services, income generation and efficiencies	469
Increase in Investment Property net income and interest received	(380)
Decrease in contributions to reserves	(870)
Increase in net transfers from reserves	(436)
Inflation on cost of services	522
Other net increases in service budgets	464
Increase in parish and town council precepts	51
2019/20 net expenditure	£17,883
for the District including Towns and Parishes	

2019/20 Council Tax for each property band

Property Valuation Band*	Proportion of Band D tax payable	Mid Sussex DC £	West Sussex CC £	Sussex Police & Crime Commissioner £	Total £
Band A Up to £40,000	6/9	110.34	922.38	126.61	1,159.33
Band B £40,001 to £52,000	7/9	128.73	1,076.11	147.71	1,352.55
Band C £52,001 to £68,000	8/9	147.12	1,229.84	168.81	1,545.77
Band D £68,001 to £88,000	1	165.51	1,383.57	189.91	1,738.99
Band E £88,001 to £120,000	11/9	202.29	1,691.03	232.11	2,125.43
Band F £120,001 to £160,000	13/9	239.07	1,998.49	274.31	2,511.87
Band G £160,001 to £320,000	15/9	275.85	2,305.95	316.52	2,898.32
Band H More than £320,000	2	331.02	2,767.14	379.82	3,477.98

*based on market price of property as at 1.4.91.

Do not forget your Town/Parish Council Tax has to be added to these figures.

The total of your Council Tax for the year is shown in the table on the next page.

Typical property example of Band D Council Tax

	2019/20 £	2018/19 £	Change £	%
Including parishes	234.89	229.92	4.97	2.2
Excluding parishes	165.51	160.56	4.95	3.1

Mid Sussex Council Tax 2019-20: what you will pay

Town / Parish area	2019-20 Local Precept* £	2018-19 Local Precept* £	band A £	band B £	band C £	band D £	band E £	band F £	band G £	band H £
Albourne	15,022	15,022	1,192.06	1,390.73	1,589.41	1,788.08	2,185.43	2,582.78	2,980.14	3,576.16
Ansty & Staplefield	67,660	59,617	1,203.98	1,404.65	1,605.31	1,805.97	2,207.29	2,608.62	3,009.95	3,611.94
Ardingly	84,486	81,232	1,235.52	1,441.44	1,647.36	1,853.28	2,265.12	2,676.96	3,088.80	3,706.56
Ashurst Wood	68,000	67,000	1,219.43	1,422.67	1,625.90	1,829.14	2,235.61	2,642.09	3,048.57	3,658.28
Balcombe	70,000	66,000	1,214.90	1,417.39	1,619.87	1,822.35	2,227.31	2,632.28	3,037.25	3,644.70
Bolney	35,877	35,877	1,196.86	1,396.33	1,595.81	1,795.28	2,194.23	2,593.18	2,992.14	3,590.56
Burgess Hill	801,093	915,962	1,204.14	1,404.83	1,605.52	1,806.21	2,207.59	2,608.97	3,010.35	3,612.42
Cuckfield	210,247	204,286	1,242.78	1,449.91	1,657.04	1,864.17	2,278.43	2,692.69	3,106.95	3,728.34
East Grinstead	949,667	909,300	1,214.78	1,417.24	1,619.70	1,822.16	2,227.08	2,632.00	3,036.94	3,644.32
Fulking	8,950	8,696	1,200.00	1,400.00	1,600.00	1,800.00	2,200.00	2,600.00	3,000.00	3,600.00
Hassocks	280,545	275,009	1,214.50	1,416.92	1,619.33	1,821.75	2,226.58	2,631.41	3,036.25	3,643.50
Haywards Heath	608,025	584,226	1,193.28	1,392.15	1,591.03	1,789.91	2,187.67	2,585.42	2,983.19	3,579.82
Horsted Keynes	48,872	45,083	1,206.37	1,407.43	1,608.49	1,809.55	2,211.67	2,613.79	3,015.92	3,619.10
Hurstpierpoint & Sayers Common	218,788	202,602	1,207.16	1,408.35	1,609.54	1,810.73	2,213.11	2,615.49	3,017.89	3,621.46
Lindfield	156,000	156,000	1,195.93	1,395.25	1,594.57	1,793.89	2,192.53	2,591.17	2,989.82	3,587.78
Lindfield Rural	57,770	55,205	1,185.79	1,383.42	1,581.05	1,778.68	2,173.94	2,569.20	2,964.47	3,557.36
Newtimber	225	225	1,162.88	1,356.70	1,550.51	1,744.32	2,131.94	2,519.57	2,907.20	3,488.64
Poynings	5,200	5,096	1,185.18	1,382.71	1,580.24	1,777.77	2,172.83	2,567.89	2,962.95	3,555.54
Pyecombe	9,000	7,500	1,206.54	1,407.62	1,608.71	1,809.80	2,211.98	2,614.15	3,016.34	3,619.60
Slaugham	95,000	78,000	1,208.14	1,409.50	1,610.85	1,812.21	2,214.92	2,617.63	3,020.35	3,624.42
Turners Hill	72,182	69,946	1,239.92	1,446.58	1,653.23	1,859.88	2,273.18	2,686.49	3,099.80	3,719.76
Twineham	8,250	7,500	1,198.96	1,398.78	1,598.61	1,798.43	2,198.08	2,597.73	2,997.39	3,596.86
West Hoathly	66,120	60,345	1,206.48	1,407.56	1,608.64	1,809.72	2,211.88	2,614.04	3,016.20	3,619.44
Worth	275,000	251,000	1,199.03	1,398.87	1,598.70	1,798.54	2,198.21	2,597.89	2,997.57	3,597.08

* Precept is the amount of money required to be collected on behalf of your local town or parish council.

Information about town and parish precepts is available from the Clerk of the appropriate town or parish council.

Town and Parish Council Tax - Details for local precepts over £140,000

Expenditure Analysis	2018/19 £000	2019/20 £000
<u>Burgess Hill Town Council</u>		
Revenue Expenditure	959	1,034
Income	(175)	(126)
Capital Expenditure	125	173
Changes in balances	7	(280)
Precept	916	801
<u>Cuckfield Parish Council</u>		
Revenue Expenditure	322	330
Income	(118)	(120)
Capital Expenditure	0	0
Changes in balances	0	0
Precept	204	210
<u>East Grinstead Town Council</u>		
Revenue Expenditure	1,127	1,244
Income	(297)	(294)
Capital Expenditure	79	0
Changes in balances	(0)	0
Precept	909	950
<u>Hassocks Parish Council</u>		
Revenue Expenditure	299	306
Income	(24)	(25)
Capital Expenditure	0	0
Changes in balances	0	0
Precept	275	281
<u>Haywards Heath Town Council</u>		
Revenue Expenditure	641	672
Income	(86)	(85)
Capital Expenditure	28	20
Changes in balances	1	1
Precept	584	608
<u>Hurstpierpoint & Sayers Common Parish Council</u>		
Revenue Expenditure	249	277
Income	(130)	(58)
Capital Expenditure	118	92
Changes in balances	(34)	(92)
Precept	203	219
<u>Lindfield Parish Council</u>		
Revenue Expenditure	216	238
Income	(24)	(14)
Capital Expenditure	0	0
Changes in balances	(36)	(68)
Precept	156	156
<u>Worth Parish Council</u>		
Revenue Expenditure	280	345
Income	(29)	(70)
Capital Expenditure	0	0
Changes in balances	0	0
Precept	251	275