

HMA Need and Provision

(1a) Clear CBC Need during their Plan Period (i.e. by 2030) - CBC Plan Position

	Plan Years		TOTAL OAN	Annual OAN	TOTAL Plan Provision
Crawley	15	(2015-2030)	10125	675	5100
Horsham	19	(2011-2030)	12350	650	15200
Mid Sussex	16	(2014-2030)	14016	876	x
HMA			36491	2201	20300

Mid Sussex to Address HMA Shortfall by 2030

HMA OAN	36491	
HMA Provision	20300	
Shortfall	16191	(i.e. Mid Sussex Plan Provision)
Years to Address	16	
DPA	1012	(i.e. Annual Mid Sussex Plan Provision)
	+876 in 2031	
TOTAL:	17067	

Stepped Trajectory

OAN:	876
Years at OAN only:	10
OAN Total:	8760
Plan Period Years:	16
Years above OAN:	6
Remainder:	7431
Per Annum:	1239 2024/5 - 2029/30
	+876 in 2031

(1b) Clear CBC Need during their Plan Period (i.e. by 2030), 35dpa Elsewhere - CBC Plan Position

	Plan Years		TOTAL OAN	Annual OAN	TOTAL Plan Provision
Crawley	15	(2015-2030)	10125	675	5100
Horsham	19	(2011-2030)	12350	650	15200
Mid Sussex	16	(2014-2030)	14016	876	x
Elsewhere	15	35			525
HMA			36491	2201	20825

Mid Sussex to Address HMA Shortfall by 2030

HMA OAN	36491	
HMA Provision	20825	
Shortfall	15666	(i.e. Mid Sussex Plan Provision)
Years to Address	16	
DPA	979	(i.e. Annual Mid Sussex Plan Provision)
	+876 in 2031	
TOTAL:	16542	

Stepped Trajectory

OAN:	876
Years at OAN only:	10
OAN Total:	8760
Plan Period Years:	16
Years above OAN:	6
Remainder:	6906
Per Annum:	1151 2024/5 - 2029/30
	+876 in 2031

(2a) Clear CBC Need during HMA Plan Period (i.e. by 2031) - CBC Plan Position

	Plan Years		TOTAL OAN	Annual OAN	TOTAL Plan Provision
Crawley	15	(2015-2030)	10125	675	5100
Horsham	20	(2011-2031)	13000	650	16000
Mid Sussex	17	(2014-2031)	14892	876	x
HMA			38017	2201	21100

Mid Sussex to Address HMA Shortfall by 2030**Stepped Trajectory**

HMA OAN	38017	
HMA Provision	21100	
Shortfall	16917	(i.e. Mid Sussex Plan Provision)
Years to Address	17	

OAN:	876
Years at OAN only:	10
OAN Total:	8760
Plan Period Years:	17
Years above OAN:	7
Remainder:	8157

DPA **995** (i.e. Annual Mid Sussex Plan Provision)**Per Annum: 1165****(2b) Clear CBC Need during HMA Plan Period (i.e. by 2031), 35dpa Elsewhere - CBC Plan Position**

	Plan Years		TOTAL OAN	Annual OAN	TOTAL Plan Provision
Crawley	15	(2015-2030)	10125	675	5100
Horsham	20	(2011-2031)	13000	650	16000
Mid Sussex	17	(2014-2031)	14892	876	x
Elsewhere	15	35			525
HMA			38017	2201	21625

Mid Sussex to Address HMA Shortfall by 2030**Stepped Trajectory**

HMA OAN	38017	
HMA Provision	21625	
Shortfall	16392	(i.e. Mid Sussex Plan Provision)
Years to Address	17	

OAN:	876
Years at OAN only:	10
OAN Total:	8760
Plan Period Years:	17
Years above OAN:	7
Remainder:	7632

DPA **964** (i.e. Annual Mid Sussex Plan Provision)**Per Annum: 1090**

(3a) Accounting for CBC Over-Supply, Clear CBC Need during their Plan Period (i.e. by 2030)

	Plan Years		TOTAL OAN	Annual OAN	TOTAL Supply
Crawley	15	(2015-2030)	10125	675	5541
Horsham	19	(2011-2030)	12350	650	15200
Mid Sussex	16	(2014-2030)	14016	876	x
HMA			36491	2201	20741

Mid Sussex to Address HMA Shortfall by 2030

HMA OAN	36491	
HMA Provision	20741	
Shortfall	15750	(i.e. Mid Sussex Plan Provision)
Years to Address	16	
DPA	984	(i.e. Annual Mid Sussex Plan Provision)
	+876 in 2031	
TOTAL:	16626	

Stepped Trajectory

OAN:	876
Years at OAN only:	10
OAN Total:	8760
Plan Period Years:	16
Years above OAN:	6
Remainder:	6990
Per Annum:	1165 2024/5 - 2029/30
	+876 in 2031

(3b) Accounting for CBC Over-Supply, Clear CBC Need during their Plan Period (i.e. by 2030), 35 Elsewhere

	Plan Years		TOTAL OAN	Annual OAN	TOTAL Supply
Crawley	15	(2015-2030)	10125	675	5541
Horsham	19	(2011-2030)	12350	650	15200
Mid Sussex	16	(2014-2030)	14016	876	x
Elsewhere	15	35			525
HMA			36491	2201	21266

Mid Sussex to Address HMA Shortfall by 2030

HMA OAN	36491	
HMA Provision	21266	
Shortfall	15225	(i.e. Mid Sussex Plan Provision)
Years to Address	16	
DPA	952	(i.e. Annual Mid Sussex Plan Provision)
	+876 in 2031	
TOTAL:	16101	

Stepped Trajectory

OAN:	876
Years at OAN only:	10
OAN Total:	8760
Plan Period Years:	16
Years above OAN:	6
Remainder:	6465
Per Annum:	1078 2024/5 - 2029/30
	+876 in 2031

(4a) Accounting for CBC Over-Supply, Clear CBC Need during HMA Plan Period (i.e. by 2031)

	Plan Years		TOTAL OAN	Annual OAN	TOTAL Supply
Crawley	15	(2015-2030)	10125	675	5541
Horsham	20	(2011-2030)	13000	650	16000
Mid Sussex	17	(2014-2030)	14892	876	x
HMA			38017	2201	21541

Mid Sussex to Address HMA Shortfall by 2031**Stepped Trajectory**

HMA OAN	38017	
HMA Provision	21541	
Shortfall	16476	(i.e. Mid Sussex Plan Provision)
Years to Address	17	

OAN:	876
Years at OAN only:	10
OAN Total:	8760
Plan Period Years:	17
Years above OAN:	7
Remainder:	7716

DPA **969** (i.e. Annual Mid Sussex Plan Provision)Per Annum: **1102****(4b) Accounting for CBC Over-Supply, Clear CBC Need during HDC/MSDC Plan Period (i.e. by 2031), 35 Elsewhere**

	Plan Years		TOTAL OAN	Annual OAN	TOTAL Supply
Crawley	15	(2015-2030)	10125	675	5541
Horsham	20	(2011-2030)	13000	650	16000
Mid Sussex	17	(2014-2030)	14892	876	x
Elsewhere	15	35			525
HMA			38017	2201	22066

Mid Sussex to Address HMA Shortfall by 2031**Stepped Trajectory**

HMA OAN	38017	
HMA Provision	22066	
Shortfall	15951	(i.e. Mid Sussex Plan Provision)
Years to Address	17	

OAN:	876
Years at OAN only:	10
OAN Total:	8760
Plan Period Years:	17
Years above OAN:	7
Remainder:	7191

DPA **938** (i.e. Annual Mid Sussex Plan Provision)Per Annum: **1027**