

Mid Sussex District Council Tax Information

2017/18	2017/18	2017/18		2018/19	2018/19	2018/19
Gross Cost inc deprn	Income	Net Cost	Service	Gross Cost inc deprn	Income	Net Cost
£000	£000	£000		£000	£000	£000
4,919	(1,952)	2,967	Leisure Centres & Outdoor Facilities	4,476	(1,743)	2,733
3,738	(2,166)	1,572	Refuse Collection & Recycling	3,909	(2,309)	1,600
3,022	(313)	2,709	Street Cleansing & Environmental Services	3,185	(319)	2,866
5,410	(2,072)	3,338	Planning and Development Services	6,293	(2,428)	3,865
3,711	(1,275)	2,436	Housing	2,864	(279)	2,585
33,504	(33,623)	(119)	Housing –Benefit Granted	33,110	(33,229)	(119)
1,428	(2,594)	(1,166)	Transport and Parking Services	1,637	(2,729)	(1,092)
<u>7,388</u>	<u>(1,805)</u>	<u>5,583</u>	Other Services	<u>7,033</u>	<u>(663)</u>	<u>6,370</u>
63,120	(45,800)	17,320	Total Services	62,507	(43,699)	18,808
		(2,198)	Reversal of depreciation included in gross cost of service			(2,183)
		(2,091)	Investment Property Net Income			(2,499)
		(310)	Interest and Investment Income Receivable			(264)
		1,570	Other contributions to reserves			2,055
		<u>(1,470)</u>	Net transfers from reserves			<u>(2,015)</u>
		<u>12,821</u>	Mid Sussex District Council Net Revenue Spending			<u>13,902</u>
		<u>3,775</u>	add Town and Parish Council Precepts			<u>4,161</u>
		<u>16,596</u>	Total Collection Fund Requirement			<u>18,063</u>
		(2,775)	from Business Ratepayers			(2,818)
		(128)	from Government Grant			(0)
		(518)	from Non-Ringfenced Gov Grant			(333)
		(240)	from Local Property Fund Dividend Received			(240)
		(1,387)	From Rate Retention Equalisation Reserve			(40)
		1,410	(from)/to Collection Fund (Surplus)/Deficit			(840)
		12,958	Council Tax Payers Requirement			13,792
		(3,775)	for Town and Parish Council Precepts			(4,161)
		9,183	Mid Sussex District Council Tax			9,631

Where does the money go?

Where does the money go?	2018/19	2018/19	2017/18	2017/18
	Gross cost		Gross cost	
	£000	%	£000	%
Leisure centres, outdoor facilities and contribution to leisure reserves	4,476	7%	4,919	8%
Refuse and recycling	3,909	6%	3,738	6%
Street cleaning and environment	3,185	5%	3,022	5%
Planning and Economic Development	6,293	10%	5,410	8%
Housing	2,864	4%	3,711	6%
Housing benefit	33,110	51%	33,504	52%
Transport and parking	1,637	3%	1,428	2%
Other services	7,033	11%	7,388	11%
Total Gross Costs of Services	62,507	97%	63,120	98%
Other contributions to reserves	2,055	3%	1,570	2%
Total Budget	64,562	100%	64,690	100%

How we are funded

	2018/19	2018/19	2017/18	2017/18
	£000	%	£000	%
Income from fees, charges and rent	8,908	14%	8,861	14%
Housing benefit grant	33,229	52%	33,623	52%
Income from interest and property plus use of reserves	5,059	8%	5,499	9%
Revenue Support Grant (17/18 only) from Central Government and Business Rates retention scheme	3,845	6%	1,901	3%
Other Government grants and contributions	1,562	2%	3,315	5%
Council Tax payers	9,776	15%	9,293	14%
Reversal of capital charges (included in Gross Cost)	2,183	3%	2,198	3%
Total	64,562	100%	64,690	100%

How net spending has changed this year

	£000
2017/18 net expenditure for the District including Town and Parishes	£16,596
Net pressures from services, income generation and efficiencies	1,166
Increase in Investment Property net income and interest received	(362)
Increase in contributions to reserves	485
Increase in net transfers from reserves	(545)
Inflation on cost of services	393
Other net reductions in service budgets	(56)
Increase in parish and town council precepts	386
2018/19 net expenditure for the District including Towns and Parishes	£18,063

2018/19 Council Tax for each property band

Property Valuation Band*	Proportion of Band D tax payable	Mid Sussex DC £	West Sussex CC £	Sussex Police & Crime Commissioner £	Total £
Band A Up to £40,000	6/9	107.04	878.52	110.61	1,096.17
Band B £40,001 to £52,000	7/9	124.88	1,024.94	129.04	1,278.86
Band C £52,001 to £68,000	8/9	142.72	1,171.36	147.48	1,461.56
Band D £68,001 to £88,000	1	160.56	1,317.78	165.91	1,644.25
Band E £88,001 to £120,000	11/9	196.24	1,610.62	202.78	2,009.64
Band F £120,001 to £160,000	13/9	231.92	1,903.46	239.65	2,375.03
Band G £160,001 to £320,000	15/9	267.60	2,196.30	276.52	2,740.42
Band H More than £320,000	2	321.12	2,635.56	331.82	3,288.50

*based on market price of property as at 1.4.91.

Do not forget your Town/Parish Council Tax has to be added to these figures.

The total of your Council Tax for the year is shown in the table on the next page.

Typical property example of Band D Council Tax

	2018/19 £	2017/18 £	Change £	%
Including parishes	229.92	219.58	10.34	4.7
Excluding parishes	160.56	155.61	4.95	3.2

Mid Sussex Council Tax 2018-19: what you will pay

Town / Parish area	2018-19	2017-18	band A	band B	band C	band D	band E	band F	band G	band H
	Local Precept*	Local Precept*								
	£	£	£	£	£	£	£	£	£	£
Albourne	15,022	15,022	1,129.06	1,317.23	1,505.41	1,693.58	2,069.93	2,446.28	2,822.64	3,387.16
Ansty & Staplefield	59,617	51,180	1,136.77	1,326.23	1,515.69	1,705.15	2,084.07	2,463.00	2,841.92	3,410.30
Ardingly	81,232	79,501	1,169.52	1,364.44	1,559.36	1,754.28	2,144.12	2,533.96	2,923.80	3,508.56
Ashurst Wood	67,000	64,575	1,156.06	1,348.74	1,541.42	1,734.09	2,119.44	2,504.80	2,890.15	3,468.18
Balcombe	66,000	60,000	1,149.62	1,341.22	1,532.83	1,724.43	2,107.64	2,490.85	2,874.05	3,448.86
Bolney	35,877	35,500	1,133.70	1,322.65	1,511.60	1,700.55	2,078.45	2,456.35	2,834.25	3,401.10
Burgess Hill	915,962	820,756	1,148.22	1,339.59	1,530.96	1,722.33	2,105.07	2,487.81	2,870.55	3,444.66
Cuckfield	204,286	176,950	1,177.64	1,373.91	1,570.19	1,766.46	2,159.01	2,551.56	2,944.10	3,532.92
East Grinstead	909,300	856,580	1,149.74	1,341.36	1,532.99	1,724.61	2,107.86	2,491.11	2,874.35	3,449.22
Fulking	8,696	8,526	1,136.07	1,325.41	1,514.76	1,704.10	2,082.79	2,461.48	2,840.17	3,408.20
Hassocks	275,009	188,760	1,150.66	1,342.43	1,534.21	1,725.98	2,109.53	2,493.08	2,876.64	3,451.96
Haywards Heath	584,226	526,257	1,129.29	1,317.50	1,505.72	1,693.93	2,070.36	2,446.79	2,823.22	3,387.86
Horsted Keynes	45,083	33,412	1,139.64	1,329.58	1,519.52	1,709.46	2,089.34	2,469.22	2,849.10	3,418.92
Hurstpierpoint & Sayers Common	202,602	193,736	1,141.72	1,332.00	1,522.29	1,712.57	2,093.14	2,473.71	2,854.29	3,425.14
Lindfield	156,000	162,000	1,132.96	1,321.78	1,510.61	1,699.43	2,077.08	2,454.73	2,832.39	3,398.86
Lindfield Rural	55,205	52,323	1,122.23	1,309.26	1,496.31	1,683.34	2,057.42	2,431.49	2,805.57	3,366.68
Newtimber	225	225	1,099.68	1,282.96	1,466.24	1,649.52	2,016.08	2,382.64	2,749.20	3,299.04
Poynings	5,096	5,096	1,122.04	1,309.05	1,496.06	1,683.06	2,057.07	2,431.09	2,805.10	3,366.12
Pyecombe	7,500	7,500	1,137.39	1,326.95	1,516.52	1,706.08	2,085.21	2,464.34	2,843.47	3,412.16
Slaugham	78,000	75,000	1,136.36	1,325.75	1,515.15	1,704.54	2,083.33	2,462.12	2,840.90	3,409.08
Turners Hill	69,946	68,250	1,173.81	1,369.44	1,565.08	1,760.71	2,151.98	2,543.25	2,934.52	3,521.42
Twineham	7,500	7,500	1,133.26	1,322.14	1,511.02	1,699.89	2,077.64	2,455.40	2,833.15	3,399.78
West Hoathly	60,345	53,195	1,139.51	1,329.42	1,519.35	1,709.26	2,089.10	2,468.93	2,848.77	3,418.52
Worth	251,000	233,000	1,132.40	1,321.13	1,509.87	1,698.60	2,076.07	2,453.54	2,831.00	3,397.20

* Precept is the amount of money required to be collected on behalf of your local town or parish council.

Information about town and parish precepts is available from the Clerk of the appropriate town or parish council.

Town and Parish Council Tax - Details for local precepts over £140,000

Expenditure Analysis	2017/18 £000	2018/19 £000
<u>Burgess Hill Town Council</u>		
Revenue Expenditure	976	959
Income	(208)	(175)
Capital Expenditure	34	125
Changes in balances	19	7
Precept	821	916
<u>Cuckfield Parish Council</u>		
Revenue Expenditure	289	322
Income	(112)	(118)
Capital Expenditure	0	0
Changes in balances	0	0
Precept	177	204
<u>East Grinstead Town Council</u>		
Revenue Expenditure	1,079	1,127
Income	(296)	(297)
Capital Expenditure	74	79
Changes in balances	(0)	(0)
Precept	857	909
<u>Hassocks Parish Council</u>		
Revenue Expenditure	264	299
Income	(33)	(24)
Capital Expenditure	0	0
Changes in balances	(42)	0
Precept	189	275
<u>Haywards Heath Town Council</u>		
Revenue Expenditure	601	641
Income	(86)	(86)
Capital Expenditure	12	28
Changes in balances	(1)	1
Precept	526	584
<u>Hurstpierpoint & Sayers Common Parish Council</u>		
Revenue Expenditure	235	249
Income	(301)	(130)
Capital Expenditure	91	118
Changes in balances	169	(34)
Precept	194	203
<u>Lindfield Parish Council</u>		
Revenue Expenditure	197	216
Income	(27)	(24)
Capital Expenditure	0	0
Changes in balances	(8)	(36)
Precept	162	156
<u>Worth Parish Council</u>		
Revenue Expenditure	246	280
Income	(13)	(29)
Capital Expenditure	0	0
Changes in balances	0	0
Precept	233	251