

### Mid Sussex District Council Tax Information

2017/18	2017/18	2017/18		2018/19	2018/19	2018/19
Gross Cost inc deprn	Income	Net Cost	Service	Gross Cost inc deprn	Income	Net Cost
£000	£000	£000		£000	£000	£000
4,919	(1,952)	2,967	Leisure Centres & Outdoor Facilities	4,476	(1,743)	2,733
3,738	(2,166)	1,572	Refuse Collection & Recycling	3,909	(2,309)	1,600
3,022	(313)	2,709	Street Cleansing & Environmental Services	3,185	(319)	2,866
5,410	(2,072)	3,338	Planning and Development Services	6,293	(2,428)	3,865
3,711	(1,275)	2,436	Housing	2,864	(279)	2,585
33,504	(33,623)	(119)	Housing –Benefit Granted	33,110	(33,229)	(119)
1,428	(2,594)	(1,166)	Transport and Parking Services	1,637	(2,729)	(1,092)
<u>7,388</u>	<u>(1,805)</u>	<u>5,583</u>	Other Services	<u>7,033</u>	<u>(663)</u>	<u>6,370</u>
<b>63,120</b>	<b>(45,800)</b>	<b>17,320</b>	<b>Total Services</b>	<b>62,507</b>	<b>(43,699)</b>	<b>18,808</b>
		(2,198)	Reversal of depreciation included in gross cost of service			(2,183)
		(2,091)	Investment Property Net Income			(2,499)
		(310)	Interest and Investment Income Receivable			(264)
		1,570	Other contributions to reserves			2,055
		<u>(1,470)</u>	Net transfers from reserves			<u>(2,015)</u>
		<b><u>12,821</u></b>	<b>Mid Sussex District Council Net Revenue Spending</b>			<b><u>13,902</u></b>
		<u>3,775</u>	add Town and Parish Council Precepts			<u>4,161</u>
		<b><u>16,596</u></b>	<b>Total Collection Fund Requirement</b>			<b><u>18,063</u></b>
		(2,775)	from Business Ratepayers			(2,818)
		(128)	from Government Grant			(0)
		(518)	from Non-Ringfenced Gov Grant			(333)
		(240)	from Local Property Fund Dividend Received			(240)
		(1,387)	From Rate Retention Equalisation Reserve			(40)
		1,410	(from)/to Collection Fund (Surplus)/Deficit			(840)
		<b>12,958</b>	<b>Council Tax Payers Requirement</b>			<b>13,792</b>
		(3,775)	for Town and Parish Council Precepts			(4,161)
		<b>9,183</b>	<b>Mid Sussex District Council Tax</b>			<b>9,631</b>