

### Mid Sussex District Council Tax Information

| 2013/14              | 2013/14         | 2013/14              |  | 014/15               | 2014/15         | 2014/15              |
|----------------------|-----------------|----------------------|--|----------------------|-----------------|----------------------|
| Gross Cost inc deprn | Income          | Net Cost             | Service  | Gross Cost inc deprn | Income          | Net Cost             |
| £000                 | £000            | £000                 |  | £000                 | £000            | £000                 |
| 4,939                | (343)           | 4,596                | Leisure Centres & Outdoor Facilities                       | 4,515                | (366)           | 4,149                |
| 3,292                | (1,576)         | 1,716                | Refuse Collection & Recycling                              | 3,369                | (1,584)         | 1,785                |
| 2,940                | (347)           | 2,593                | Street Cleansing & Environmental Services                  | 2,963                | (332)           | 2,631                |
| 3,273                | (1,626)         | 1,647                | Planning and Development Services                          | 3,736                | (1,688)         | 2,048                |
| 3,289                | (1,325)         | 1,964                | Housing  | 3,285                | (1,264)         | 2,021                |
| 30,710               | (30,703)        | 7                    | Housing –Benefit Granted                                   | 32,273               | (32,266)        | 7                    |
| 1,368                | (2,425)         | (1,057)              | Transport and Parking Services                             | 1,294                | (2,307)         | (1,013)              |
| <u>6,691</u>         | <u>(1,661)</u>  | <u>5,030</u>         | Other Services   | <u>6,748</u>         | <u>(1,650)</u>  | <u>5,098</u>         |
| <b>56,502</b>        | <b>(40,006)</b> | <b>16,496</b>        | <b>Total Services</b>                                      | <b>58,183</b>        | <b>(41,457)</b> | <b>16,726</b>        |
|                      |                 | (1,965)              | Reversal of depreciation included in gross cost of service |                      |                 | (1,881)              |
|                      |                 | (849)                | Investment Property Net Income                             |                      |                 | (909)                |
|                      |                 | (263)                | Interest and Investment Income Receivable                  |                      |                 | (366)                |
|                      |                 | 527                  | Other contributions to reserves (and Parishes in 13-14)    |                      |                 | 249                  |
|                      |                 | <u>(265)</u>         | Net transfers from reserves                                |                      |                 | <u>(364)</u>         |
|                      |                 | <b>13,681</b>        | <b>Mid Sussex District Council Net Revenue Spending</b>    |                      |                 | <b>13,455</b>        |
|                      |                 | <u>3,207</u>         | add Town and Parish Council Precepts                       |                      |                 | <u>3,312</u>         |
|                      |                 | <b><u>16,888</u></b> | <b>Total Collection Fund Requirement</b>                   |                      |                 | <b><u>16,767</u></b> |
|                      |                 | (1,871)              | from Business Ratepayers                                   |                      |                 | (2,101)              |
|                      |                 | (2,813)              | from Government Grant                                      |                      |                 | (2,242)              |
|                      |                 | (618)                | from Non-Ringfenced Gov Grant                              |                      |                 | (578)                |
|                      |                 | (93)                 | (from)/to Collection Fund (Surplus)/Deficit                |                      |                 | (117)                |
|                      |                 | <b>11,493</b>        | <b>Council Tax Payers Requirement</b>                      |                      |                 | <b>11,729</b>        |
|                      |                 | (3,207)              | for Town and Parish Council Precepts                       |                      |                 | (3,312)              |
|                      |                 | <b>8,286</b>         | <b>Mid Sussex District Council Tax</b>                     |                      |                 | <b>8,417</b>         |

### 2014/15 Council Tax for each property band

| Property Valuation Band*       | Proportion of Band D tax payable | Mid Sussex DC<br>£ | West Sussex CC<br>£ | Sussex Police & Crime Commissioner<br>£ | Total<br>£ |
|--------------------------------|----------------------------------|--------------------|---------------------|---|------------|
| Band A<br>Up to £40,000        | 6/9                              | 99.72              | 774.66              | 94.08                                   | 1,007.70   |
| Band B<br>£40,001 to £52,000   | 7/9                              | 116.34             | 903.77              | 109.76                                  | 1,175.65   |
| Band C<br>£52,001 to £68,000   | 8/9                              | 132.96             | 1,032.88            | 125.44                                  | 1,343.60   |
| Band D<br>£68,001 to £88,000   | 1                                | 149.58             | 1,161.99            | 141.12                                  | 1,511.55   |
| Band E<br>£88,001 to £120,000  | 11/9                             | 182.82             | 1,420.21            | 172.48                                  | 1,847.45   |
| Band F<br>£120,001 to £160,000 | 13/9                             | 216.06             | 1,678.43            | 203.84                                  | 2,183.35   |
| Band G<br>£160,001 to £320,000 | 15/9                             | 249.30             | 1,936.65            | 235.20                                  | 2,519.25   |
| Band H<br>More than £320,000   | 2                                | 299.16             | 2,323.98            | 282.24                                  | 3,023.10   |

\*based on market price of property as at 1.4.91.

Do not forget your Town/Parish Council Tax has to be added to these figures.

The total of your Council Tax for the year is shown in the table on the next page.

### Typical property example of Band D Council Tax

|                    | 2014/15<br>£ | 2013/14<br>£ | Change<br>£ | %   |
|--------------------|--------------|--------------|-------------|-----|
| Including parishes | 208.44       | 207.46       | 0.98        | 0.5 |
| Excluding parishes | 149.58       | 149.58       | 0.00        | 0.0 |

### Mid Sussex Council Tax 2014-15: what you will pay

| Town / Parish area                        | 2014-15             | 2013-14             |             |             |             |             |             |             |             |             |
|---|---------------------|---------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
|   | Local Precept*<br>£ | Local Precept*<br>£ | band A<br>£ | band B<br>£ | band C<br>£ | band D<br>£ | band E<br>£ | band F<br>£ | band G<br>£ | band H<br>£ |
| <b>Albourne</b>                           | 14,054              | 14,054              | 1,002.01    | 1,169.01    | 1,336.01    | 1,503.01    | 1,837.01    | 2,171.01    | 2,505.02    | 3,006.02    |
| <b>Ansty &amp; Staplefield</b>            | 41,561              | 36,033              | 1,001.35    | 1,168.24    | 1,335.13    | 1,502.02    | 1,835.80    | 2,169.58    | 2,503.37    | 3,004.04    |
| <b>Ardingly</b>                           | 77,933              | 75,030              | 1,044.64    | 1,218.75    | 1,392.85    | 1,566.96    | 1,915.17    | 2,263.39    | 2,611.60    | 3,133.92    |
| <b>Ashurst Wood</b>                       | 58,000              | 52,270              | 1,022.21    | 1,192.58    | 1,362.95    | 1,533.32    | 1,874.06    | 2,214.80    | 2,555.53    | 3,066.64    |
| <b>Balcombe</b>                           | 60,000              | 57,228              | 1,018.75    | 1,188.55    | 1,358.34    | 1,528.13    | 1,867.71    | 2,207.30    | 2,546.88    | 3,056.26    |
| <b>Bolney</b>                             | 35,260              | 34,188              | 1,006.91    | 1,174.73    | 1,342.55    | 1,510.37    | 1,846.01    | 2,181.65    | 2,517.28    | 3,020.74    |
| <b>Burgess Hill</b>                       | 764,562             | 736,827             | 1,014.02    | 1,183.02    | 1,352.03    | 1,521.03    | 1,859.04    | 2,197.04    | 2,535.05    | 3,042.06    |
| <b>Cuckfield</b>                          | 140,996             | 136,951             | 1,027.30    | 1,198.52    | 1,369.73    | 1,540.95    | 1,883.38    | 2,225.82    | 2,568.25    | 3,081.90    |
| <b>East Grinstead</b>                     | 724,679             | 699,720             | 1,014.27    | 1,183.31    | 1,352.36    | 1,521.40    | 1,859.49    | 2,197.58    | 2,535.67    | 3,042.80    |
| <b>Fulking</b>                            | 7,303               | 7,243               | 1,001.20    | 1,168.07    | 1,334.93    | 1,501.80    | 1,835.53    | 2,169.27    | 2,503.00    | 3,003.60    |
| <b>Hassocks</b>                           | 157,634             | 178,942             | 1,000.59    | 1,167.35    | 1,334.12    | 1,500.88    | 1,834.41    | 2,167.94    | 2,501.47    | 3,001.76    |
| <b>Haywards Heath</b>                     | 464,673             | 446,312             | 997.11      | 1,163.29    | 1,329.48    | 1,495.66    | 1,828.03    | 2,160.40    | 2,492.77    | 2,991.32    |
| <b>Horsted Keynes</b>                     | 27,460              | 27,120              | 995.06      | 1,160.90    | 1,326.75    | 1,492.59    | 1,824.28    | 2,155.96    | 2,487.65    | 2,985.18    |
| <b>Hurstpierpoint &amp; Sayers Common</b> | 171,360             | 168,000             | 1,010.56    | 1,178.99    | 1,347.41    | 1,515.84    | 1,852.69    | 2,189.55    | 2,526.40    | 3,031.68    |
| <b>Lindfield</b>                          | 152,000             | 148,600             | 1,004.67    | 1,172.11    | 1,339.56    | 1,507.00    | 1,841.89    | 2,176.78    | 2,511.67    | 3,014.00    |
| <b>Lindfield Rural</b>                    | 50,803              | 49,796              | 996.35      | 1,162.41    | 1,328.47    | 1,494.53    | 1,826.65    | 2,158.77    | 2,490.88    | 2,989.06    |
| <b>Newtimber</b>                          | 225                 | 176                 | 972.58      | 1,134.68    | 1,296.77    | 1,458.87    | 1,783.06    | 2,107.26    | 2,431.45    | 2,917.74    |
| <b>Poynings</b>                           | 2,984               | 2,926               | 983.91      | 1,147.89    | 1,311.88    | 1,475.86    | 1,803.83    | 2,131.80    | 2,459.77    | 2,951.72    |
| <b>Pyecombe</b>                           | 4,814               | 4,814               | 997.96      | 1,164.29    | 1,330.61    | 1,496.94    | 1,829.59    | 2,162.25    | 2,494.90    | 2,993.88    |
| <b>Slaugham</b>                           | 68,000              | 64,700              | 1,010.17    | 1,178.54    | 1,346.90    | 1,515.26    | 1,851.98    | 2,188.71    | 2,525.43    | 3,030.52    |
| <b>Turners Hill</b>                       | 60,490              | 59,405              | 1,037.77    | 1,210.74    | 1,383.70    | 1,556.66    | 1,902.58    | 2,248.51    | 2,594.43    | 3,113.32    |
| <b>Twineham</b>                           | 5,400               | 4,000               | 994.95      | 1,160.78    | 1,326.60    | 1,492.43    | 1,824.08    | 2,155.73    | 2,487.38    | 2,984.86    |
| <b>West Hoathly</b>                       | 41,897              | 41,213              | 999.13      | 1,165.65    | 1,332.17    | 1,498.69    | 1,831.73    | 2,164.77    | 2,497.82    | 2,997.38    |
| <b>Worth</b>                              | 180,000             | 161,060             | 995.92      | 1,161.91    | 1,327.89    | 1,493.88    | 1,825.85    | 2,157.83    | 2,489.80    | 2,987.76    |

\* precept is the amount of money required to be collected on behalf of your local town/parish council.

Information about town and parish precepts is available from the Clerk of the appropriate town or parish council.

**Town and Parish Council Tax - Details for local precepts over £140,000**

| <b>Expenditure Analysis</b>                                     | <b>2013/14<br/>£000</b> | <b>2014/15<br/>£000</b> |
|---|-------------------------|-------------------------|
| <b><u>Burgess Hill Town Council</u></b>                         |                         |                         |
| Revenue Expenditure   | 1,066                   | 1,051                   |
| Income  | (280)                   | (242)                   |
| Capital Expenditure   | 10                      | 12                      |
| Changes in balances   | (59)                    | (56)                    |
| <b>Precept</b>  | <b>737</b>              | <b>765</b>              |
| <b><u>Cuckfield Parish Council</u></b>                          |                         |                         |
| Revenue Expenditure   | 209                     | 210                     |
| Income  | (96)                    | (69)                    |
| Capital Expenditure   | 25                      | 0                       |
| Changes in balances   | (1)                     | 0                       |
| <b>Precept</b>  | <b>137</b>              | <b>141</b>              |
| <b><u>East Grinstead Town Council</u></b>                       |                         |                         |
| Revenue Expenditure   | 955                     | 973                     |
| Income  | (300)                   | (277)                   |
| Capital Expenditure   | 45                      | 179                     |
| Changes in balances   | 0                       | (150)                   |
| <b>Precept</b>  | <b>700</b>              | <b>725</b>              |
| <b><u>Hassocks Parish Council</u></b>                           |                         |                         |
| Revenue Expenditure   | 190                     | 170                     |
| Income  | (11)                    | (13)                    |
| Capital Expenditure   | 0                       | 0                       |
| Changes in balances   | 0                       | 0                       |
| <b>Precept</b>  | <b>179</b>              | <b>157</b>              |
| <b><u>Haywards Heath Town Council</u></b>                       |                         |                         |
| Revenue Expenditure   | 522                     | 525                     |
| Income  | (86)                    | (70)                    |
| Capital Expenditure   | 10                      | 10                      |
| Changes in balances   | 0                       | 0                       |
| <b>Precept</b>  | <b>446</b>              | <b>465</b>              |
| <b><u>Hurstpierpoint &amp; Sayers Common Parish Council</u></b> |                         |                         |
| Revenue Expenditure   | 199                     | 178                     |
| Income  | (33)                    | (130)                   |
| Capital Expenditure   | 57                      | 204                     |
| Changes in balances   | (55)                    | (81)                    |
| <b>Precept</b>  | <b>168</b>              | <b>171</b>              |
| <b><u>Lindfield Parish Council</u></b>                          |                         |                         |
| Revenue Expenditure   | 204                     | 233                     |
| Income  | (28)                    | (28)                    |
| Capital Expenditure   | 38                      | 30                      |
| Changes in balances   | (65)                    | (83)                    |
| <b>Precept</b>  | <b>149</b>              | <b>152</b>              |
| <b><u>Worth Parish Council</u></b>                              |                         |                         |
| Revenue Expenditure   | 152                     | 167                     |
| Income  | (212)                   | (8)                     |
| Capital Expenditure   | 60                      | 21                      |
| Changes in balances   | 161                     | 0                       |
| <b>Precept</b>  | <b>161</b>              | <b>180</b>              |