

Mid Sussex District Council Tax Information

2014/15	2014/15	2014/15		2015/16	2015/16	2015/16
Gross Cost inc deprn	Income	Net Cost	Service	Gross Cost inc deprn	Income	Net Cost
£000	£000	£000		£000	£000	£000
4,515	(366)	4,149	Leisure Centres & Outdoor Facilities	5,886	(1,936)	3,950
3,369	(1,584)	1,785	Refuse Collection & Recycling	3,411	(1,596)	1,815
2,963	(332)	2,631	Street Cleansing & Environmental Services	2,878	(314)	2,564
3,736	(1,688)	2,048	Planning and Development Services	3,585	(1,680)	1,905
3,285	(1,264)	2,021	Housing	3,625	(1,271)	2,354
32,273	(32,266)	7	Housing –Benefit Granted	33,042	(33,187)	(145)
1,294	(2,307)	(1,013)	Transport and Parking Services	1,309	(2,366)	(1,057)
<u>6,748</u>	<u>(1,650)</u>	<u>5,098</u>	Other Services	<u>7,881</u>	<u>(1,681)</u>	<u>6,200</u>
58,183	(41,457)	16,726	Total Services	61,617	(44,031)	17,586
		(1,881)	Reversal of depreciation included in gross cost of service			(1,956)
		(909)	Investment Property Net Income			(882)
		(366)	Interest and Investment Income Receivable			(346)
		249	Other contributions to reserves			38
		<u>(364)</u>	Net transfers from reserves			<u>(1,347)</u>
		13,455	Mid Sussex District Council Net Revenue Spending			13,093
		<u>3,312</u>	add Town and Parish Council Precepts			<u>3,410</u>
		<u>16,767</u>	Total Collection Fund Requirement			<u>16,503</u>
		(2,101)	from Business Ratepayers			(2,539)
		(2,242)	from Government Grant			(1,670)
		(578)	from Non-Ringfenced Gov Grant			(527)
		(117)	(from)/to Collection Fund (Surplus)/Deficit			165
		11,729	Council Tax Payers Requirement			11,932
		(3,312)	for Town and Parish Council Precepts			(3,410)
		8,417	Mid Sussex District Council Tax			8,522