

**Mid Sussex District Council Tax Information**

2015/16	2015/16	2015/16		2016/17	2016/17	2016/17
Gross Cost inc deprn	Income	Net Cost	Service	Gross Cost inc deprn	Income	Net Cost
£000	£000	£000		£000	£000	£000
5,886	(1,936)	3,950	Leisure Centres & Outdoor Facilities	6,230	(1,930)	4,300
3,411	(1,596)	1,815	Refuse Collection & Recycling	3,582	(1,897)	1,685
2,878	(314)	2,564	Street Cleansing & Environmental Services	2,901	(313)	2,588
3,585	(1,680)	1,905	Planning and Development Services	4,351	(1,844)	2,507
3,625	(1,271)	2,354	Housing	3,531	(1,247)	2,284
33,042	(33,187)	(145)	Housing –Benefit Granted	34,160	(34,279)	(119)
1,309	(2,366)	(1,057)	Transport and Parking Services	1,382	(2,476)	(1,094)
<u>7,881</u>	<u>(1,681)</u>	<u>6,200</u>	Other Services	<u>7,502</u>	<u>(1,822)</u>	<u>5,680</u>
<b>61,617</b>	<b>(44,031)</b>	<b>17,586</b>	<b>Total Services</b>	<b>63,639</b>	<b>(45,808)</b>	<b>17,831</b>
		(1,956)	Reversal of depreciation included in gross cost of service			(1,981)
		(882)	Investment Property Net Income			(1,022)
		(346)	Interest and Investment Income Receivable			(346)
		38	Other contributions to reserves			0
		<u>(1,347)</u>	Net transfers from reserves			<u>(1,761)</u>
		<b>13,093</b>	<b>Mid Sussex District Council Net Revenue Spending</b>			<b>12,721</b>
		<u>3,410</u>	add Town and Parish Council Precepts			<u>3,582</u>
		<b><u>16,503</u></b>	<b>Total Collection Fund Requirement</b>			<b><u>16,303</u></b>
		(2,539)	from Business Ratepayers			(2,564)
		(1,670)	from Government Grant			(845)
		(527)	from Non-Ringfenced Gov Grant			(523)
		0	from Local Property Fund Dividend Received			(160)
		0	From Rate Retention Equalisation Reserve			(304)
		165	(from)/to Collection Fund (Surplus)/Deficit			519
		<b>11,932</b>	<b>Council Tax Payers Requirement</b>			<b>12,426</b>
		(3,410)	for Town and Parish Council Precepts			(3,582)
		<b>8,522</b>	<b>Mid Sussex District Council Tax</b>			<b>8,844</b>