

Mid Sussex District Council Tax Information

2012/13	2012/13	2012/13		2013/14	2013/14	2013/14
Gross Cost inc deprn	Income	Net Cost	Service	Gross Cost inc deprn	Income	Net Cost
£000	£000	£000		£000	£000	£000
4,943	(439)	4,504	Leisure Centres & Outdoor Facilities	4,939	(343)	4,596
3,183	(1,528)	1,655	Refuse Collection & Recycling	3,292	(1,576)	1,716
2,959	(343)	2,616	Street Cleansing & Environmental Services	2,940	(347)	2,593
3,403	(1,429)	1,974	Planning and Development Services	3,273	(1,626)	1,647
3,513	(2,025)	1,488	Housing	3,289	(1,325)	1,964
37,526	(37,619)	(93)	Housing –Benefit Granted	30,710	(30,703)	7
1,424	(2,241)	(817)	Transport and Parking Services	1,368	(2,425)	(1,057)
<u>6,778</u>	<u>(1,609)</u>	<u>5,169</u>	Other Services	<u>6,691</u>	<u>(1,661)</u>	<u>5,030</u>
63,729	(47,233)	16,496	Total Services	56,502	(40,006)	16,496
		(2,200)	Reversal of depreciation included in gross cost of service			(1,965)
		(1,000)	Investment Property Net Income			(849)
		(300)	Interest and Investment Income Receivable			(263)
		0	Other contributions to reserves (and Parishes in 13-14)			527
		<u>(122)</u>	Net transfers from reserves			<u>(265)</u>
		12,874	Mid Sussex District Council Net Revenue Spending			13,681
		<u>3,245</u>	add Town and Parish Council Precepts			<u>3,207</u>
		<u>16,119</u>	Total Collection Fund Requirement			<u>16,888</u>
		(4,218)	from Business Ratepayers			(1,871)
		(82)	from Government Grant			(2,813)
		0	from Non-Ringfenced Gov Grant			(618)
		58	(from)/to Collection Fund (Surplus)/Deficit			(93)
		11,877	Council Tax Payers Requirement			11,493
		(3,245)	for Town and Parish Council Precepts			(3,207)
		8,632	Mid Sussex District Council Tax			8,286

Town and Parish Council Tax - Details for local precepts over £140,000

Expenditure Analysis	2012/13 £000	2013/14 £000
<u>Burgess Hill Town Council</u>		
Revenue Expenditure	993	1,066
Income	(228)	(280)
Capital Expenditure	17	10
Changes in balances	(20)	(59)
Precept	762	737
<u>Cuckfield Parish Council</u>		
Revenue Expenditure	206	209
Income	(71)	(96)
Capital Expenditure	10	25
Changes in balances	(10)	(1)
Precept	135	137
<u>East Grinstead Town Council</u>		
Revenue Expenditure	953	955
Income	(277)	(300)
Capital Expenditure	40	45
Changes in balances	0	0
Precept	716	700
<u>Hassocks Parish Council</u>		
Revenue Expenditure	184	190
Income	(10)	(11)
Capital Expenditure	0	0
Changes in balances	0	0
Precept	174	179
<u>Haywards Heath Town Council</u>		
Revenue Expenditure	516	522
Income	(68)	(86)
Capital Expenditure	8	10
Changes in balances	(1)	0
Precept	455	446
<u>Hurstpierpoint & Sayers Common Parish Council</u>		
Revenue Expenditure	202	199
Income	(28)	(33)
Capital Expenditure	54	57
Changes in balances	(54)	(55)
Precept	174	168
<u>Lindfield Parish Council</u>		
Revenue Expenditure	170	204
Income	(13)	(28)
Capital Expenditure	0	38
Changes in balances	(5)	(65)
Precept	152	149
<u>Worth Parish Council</u>		
Revenue Expenditure	116	152
Income	(221)	(212)
Capital Expenditure	319	60
Changes in balances	(72)	161
Precept	142	161

2013/14 Council Tax for each property band

Property Valuation Band	Proportion of Band D tax payable	Mid Sussex DC	West Sussex CC	Police & Crime Commissioner for Sussex	Total
		£	£	£	£
Band A Up to £40,000	6/9	99.72	774.66	92.28	966.66
Band B £40,001 to £52,000	7/9	116.34	903.77	107.66	1,127.77
Band C £52,001 to £68,000	8/9	132.96	1,032.88	123.04	1,288.88
Band D £68,001 to £88,000	1	149.58	1,161.99	138.42	1,449.99
Band E £88,001 to £120,000	11/9	182.82	1,420.21	169.18	1,772.21
Band F £120,001 to £160,000	13/9	216.06	1,678.43	199.94	2,094.43
Band G £160,001 to £320,000	15/9	249.30	1,936.65	230.70	2,416.65
Band H More than £320,000	2	299.16	2,323.98	276.84	2,899.98

*based on market price of property as at 1.4.91.

Do not forget your Town/Parish Council Tax has to be added to these figures.

The total of your Council Tax for the year is shown in the table opposite.

Typical property example of Band D Council Tax

	2013/14	2012/13	Change	
	£	£	£	%
Including parishes	207.46	205.82	1.64	0.8
Excluding parishes	149.58	149.58	0.00	0.0



Mid Sussex Council Tax 2013-14: what you will pay

Town / Parish area	band A £	band B £	band C £	band D £	band E £	band F £	band G £	band H £
Albourne	1,000.77	1,167.56	1,334.36	1,501.15	1,834.74	2,168.33	2,501.92	3,002.30
Ansty & Staplefield	996.52	1,162.61	1,328.69	1,494.78	1,826.95	2,159.13	2,491.30	2,989.56
Ardingly	1,040.55	1,213.98	1,387.40	1,560.83	1,907.68	2,254.53	2,601.38	3,121.66
Ashurst Wood	1,015.01	1,184.18	1,353.35	1,522.52	1,860.86	2,199.20	2,537.53	3,045.04
Balcombe	1,014.80	1,183.93	1,353.07	1,522.20	1,860.47	2,198.73	2,537.00	3,044.40
Bolney	1,003.83	1,171.14	1,338.44	1,505.75	1,840.36	2,174.97	2,509.58	3,011.50
Burgess Hill	1,011.39	1,179.95	1,348.52	1,517.08	1,854.21	2,191.34	2,528.47	3,034.16
Cuckfield	1,024.17	1,194.87	1,365.56	1,536.26	1,877.65	2,219.04	2,560.43	3,072.52
East Grinstead	1,011.34	1,179.90	1,348.45	1,517.01	1,854.12	2,191.24	2,528.35	3,034.02
Fulking	999.42	1,165.99	1,332.56	1,499.13	1,832.27	2,165.41	2,498.55	2,998.26
Hassocks	1,003.79	1,171.08	1,338.38	1,505.68	1,840.28	2,174.87	2,509.47	3,011.36
Haywards Heath	994.75	1,160.54	1,326.33	1,492.12	1,823.70	2,155.28	2,486.87	2,984.24
Horsted Keynes	993.27	1,158.81	1,324.36	1,489.90	1,820.99	2,152.08	2,483.17	2,979.80
Hurstpierpoint & Sayers Common	1,007.98	1,175.98	1,343.97	1,511.97	1,847.96	2,183.96	2,519.95	3,023.94
Lindfield	1,002.66	1,169.77	1,336.88	1,503.99	1,838.21	2,172.43	2,506.65	3,007.98
Lindfield Rural	994.67	1,160.45	1,326.23	1,492.01	1,823.57	2,155.13	2,486.68	2,984.02
Newtimber	969.83	1,131.47	1,293.11	1,454.75	1,778.03	2,101.31	2,424.58	2,909.50
Poynings	982.05	1,145.72	1,309.40	1,473.07	1,800.42	2,127.77	2,455.12	2,946.14
Pyecombe	998.31	1,164.70	1,331.08	1,497.47	1,830.24	2,163.01	2,495.78	2,994.94
Slaugham	1,007.08	1,174.93	1,342.77	1,510.62	1,846.31	2,182.01	2,517.70	3,021.24
Turners Hill	1,034.81	1,207.28	1,379.75	1,552.22	1,897.16	2,242.10	2,587.03	3,104.44
Twineham	986.39	1,150.78	1,315.18	1,479.58	1,808.38	2,137.17	2,465.97	2,959.16
West Hoathly	996.76	1,162.89	1,329.01	1,495.14	1,827.39	2,159.65	2,491.90	2,990.28
Worth	991.87	1,157.18	1,322.49	1,487.80	1,818.42	2,149.04	2,479.67	2,975.60

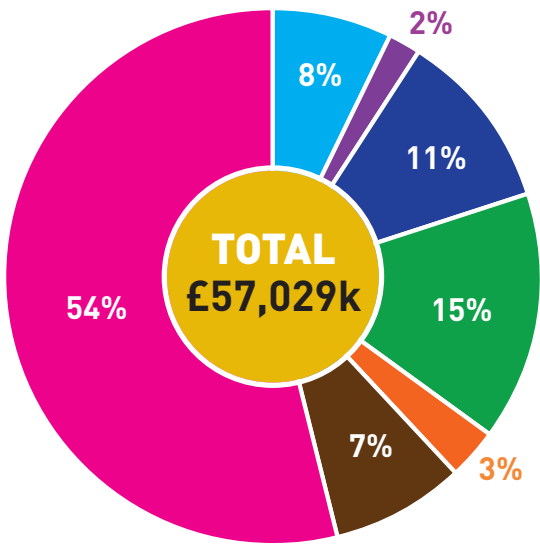
<u>Where The Money Goes</u>	2013/14 gross cost £000	2012/13 gross cost £000
Leisure centres and outdoor facilities	4,939	4,943
Refuse and recycling	3,292	3,183
Street cleaning and environment	2,940	2,959
Planning and Economic Development	3,273	3,403
Housing	3,289	3,513
Housing benefit	30,710	37,526
Transport and parking	1,368	1,424
<u>Other services</u>	<u>6,691</u>	<u>6,787</u>
<u>Total Gross Costs of Services</u>	<u>56,502</u>	<u>63,738</u>
Other contributions to Parishes and reserves	527	0
Total budget	£57,029	£63,738

<u>How MSDC is funded</u>	2013/14 %	2013/14 £000	2012/13 £000	2012/13 %
Income from fees, charges and rent	11%	6,141	5,571	9%
Housing benefit grant	54%	30,703	37,619	59%
Income from interest and property plus use of reserves	2%	1,377	1,422	2%
Central Government grant and Business Rates retention scheme	8%	4,684	4,299	7%
Other grants	7%	3,780	4,052	6%
Council Tax payers	15%	8,379	8,575	14%
Reversal of capital charges (included in Gross Cost)	3%	1,965	2,200	3%
Total		£57,029	£63,738	

How net spending has changed this year

	£000
2012/13 net expenditure for the District including Town and Parishes	£16,119
Savings from services, income generation and efficiencies	(542)
Removal of Council tax freeze grant 2012/13	218
Increased pension contribution	128
Disabled Facility Grants funded through New Homes Bonus	(425)
Contribution to Town and Parish Councils 2013/14	137
Contribution to Rate Retention Scheme Equalisation Reserve	290
Contribution to Benefit and Council Tax Support Scheme Equalisation Reserve	100
Other net increases in service budgets	163
Inflation on cost of services	285
Reduced contribution from reserves	265
Reduction in income from property and investments	188
Decrease in parish and town council precepts	(38)
2013/14 net expenditure for the District including Towns and Parishes	£16,888

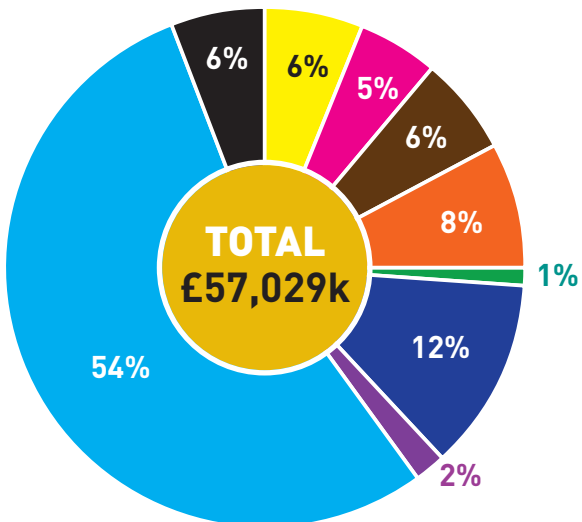
Budget information



How we are funded

	2013/14 £000	2012/13 £000
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Housing benefit grant 54%	30,703	37,619
Income from interest and property plus use of reserves 2%	1,377	1,422
Central Government grant and Business Rates retention scheme 8%	4,684	4,299
Other grants 7%	3,780	4,052
Council Tax payers 15%	8,379	8,575
Reversal of capital charges 3%	1,965	2,200
Total	57,029	63,738

Where does your Council Tax go



	2013/14 gross cost £000	2012/13 gross cost £000
Leisure centres and outdoor facilities 8%	4,939	4,943
Refuse and recycling 6%	3,292	3,183
Street cleaning and environment 5%	2,940	2,959
Planning and Economic Development 6%	3,273	3,403
Housing 6%	3,289	3,513
Housing benefit 54%	30,710	37,526
Transport and parking 2%	1,368	1,424
Other services 12%	6,691	6,787
Other contributions to Parishes and reserves 1%	527	0
Total budget	57,029	63,738

How spending has changed

for full details visit www.midsussex.gov.uk/corporateplan

	£000
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