

### Mid Sussex District Council Tax Information

2016/17	2016/17	2016/17		2017/18	2017/18	2017/18
Gross Cost inc deprn	Income	Net Cost	Service	Gross Cost inc deprn	Income	Net Cost
£000	£000	£000		£000	£000	£000
6,230	(1,930)	4,300	Leisure Centres & Outdoor Facilities	4,919	(1,952)	2,967
3,582	(1,897)	1,685	Refuse Collection & Recycling	3,738	(2,166)	1,572
2,901	(313)	2,588	Street Cleansing & Environmental Services	3,022	(313)	2,709
4,351	(1,844)	2,507	Planning and Development Services	5,410	(2,072)	3,338
3,531	(1,247)	2,284	Housing	3,711	(1,275)	2,436
34,160	(34,279)	(119)	Housing –Benefit Granted	33,504	(33,623)	(119)
1,382	(2,476)	(1,094)	Transport and Parking Services	1,428	(2,594)	(1,166)
<u>7,502</u>	<u>(1,822)</u>	<u>5,680</u>	Other Services	<u>7,388</u>	<u>(1,805)</u>	<u>5,583</u>
<b>63,639</b>	<b>(45,808)</b>	<b>17,831</b>	<b>Total Services</b>	<b>63,120</b>	<b>(45,800)</b>	<b>17,320</b>
		(1,981)	Reversal of depreciation included in gross cost of service			(2,198)
		(1,022)	Investment Property Net Income			(2,091)
		(346)	Interest and Investment Income Receivable			(310)
		0	Other contributions to reserves			1,570
		<u>(1,761)</u>	Net transfers from reserves			<u>(1,470)</u>
		<b>12,721</b>	<b>Mid Sussex District Council Net Revenue Spending</b>			<b><u>12,821</u></b>
		<u>3,582</u>	add Town and Parish Council Precepts			<u>3,775</u>
		<b><u>16,303</u></b>	<b>Total Collection Fund Requirement</b>			<b><u>16,596</u></b>
		(2,564)	from Business Ratepayers			(2,775)
		(845)	from Government Grant			(128)
		(523)	from Non-Ringfenced Gov Grant			(518)
		(160)	from Local Property Fund Dividend Received			(240)
		(304)	From Rate Retention Equalisation Reserve			(1,387)
		519	(from)/to Collection Fund (Surplus)/Deficit			1,410
		<b>12,426</b>	<b>Council Tax Payers Requirement</b>			<b>12,958</b>
		(3,582)	for Town and Parish Council Precepts			(3,775)
		<b>8,844</b>	<b>Mid Sussex District Council Tax</b>			<b>9,183</b>